Ontario

Management
Board of
Cabinet

Expenditure Estimates

of the Province of Ontario for the fiscal year ending March 31, 1990

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1989-90 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
26,559,441	Ministry Administration	3,798,168	22,761,273	20,835,424
66,129,300	Agricultural Marketing and Standards	27,616,500	38,512,800	40,524,607
188,841,750	Agricultural Technology, Development and Field Services	5,846,500	182,995,250	165,139,886
258,802,200	Financial Assistance to Agriculture	(76,619,600)	335,421,800	353,992,688
540,332,691	**Ministry Total**	(39,358,432)	579,691,123	580,492,605
33,540,391	**Less: Statutory Appropriations**	(5,998,232)	39,538,623	33,478,210
506,792,300	< **TOTAL TO BE VOTED**	(33,360,200)	540,152,500	547,014,395
	ACCOUNTING CLASSIFICATION			
526,632,691	Expenditure	(35,358,432)	561,991,123	566,042,629
13,700,000	Loans, Advances and Investments	(4,000,000)	17,700,000	14,449,976
540,332,691		(39,358,432)	579,691,123	580,492,605

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	579,691,123	
1.2 1987-88 Public Accounts		580,515,529
2. Change in Accounting:		
2.1 Special Purpose Accounts		*22,924*
	579,691,123	580,492,605

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
101		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,288,350	Main Office	145,100	2,143,250	1,990,330
2	10,058,900	Financial and Administrative Services	2,690,100	7,368,800	7,584,857
3	2,028,500	Human Resources	443,600	1,584,900	1,137,442
4	3,558,000	Communications Services	215,600	3,342,400	3,338,986
5	2,645,600	Analysis and Planning	45,300	2,600,300	2,488,587
6	524,700	Legal Services	(32,900)	557,600	540,681
7	618,300	Audit Services	75,500	542,800	348,358
8	4,384,500	Information Systems	206,700	4,177,800	3,235,440
9	413,200	Guelph Initiatives	7,400	405,800	133,120
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	26,559,441	Total for Ministry Administration	3,798,168	22,761,273	20,835,424
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	26,520,050	**Amount to be Voted**	3,796,400	22,723,650	20,797,801

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (101-1)

		$
Salaries and wages		1,033,000
Employee benefits		163,800
Transportation and communication		153,800
Services		556,100
Supplies and equipment		205,300
Transfer payments	$	
College "Royal" Ontario Agricultural College	350	
Ottawa Winter Fair	26,000	
Royal Agricultural Winter Fair	150,000	176,350
		2,288,350

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (101-2)

Salaries and wages	2,951,400
Employee benefits	799,000
Transportation and communication	1,318,800
Services	2,249,000
Supplies and equipment	704,700
Acquisition/Construction of physical assets	2,036,000
	10,058,900

Human Resources (101-3)

Salaries and wages	1,220,400
Employee benefits	176,500
Transportation and communication	131,500
Services	332,100
Supplies and equipment	168,000
	2,028,500

Communications Services (101-4)

Salaries and wages	1,726,900
Employee benefits	262,900
Transportation and communication	354,300
Services	513,900
Supplies and equipment	700,000
	3,558,000

Analysis and Planning (101-5)

Salaries and wages	1,876,000
Employee benefits	296,300
Transportation and communication	154,100
Services	174,800
Supplies and equipment	144,400
	2,645,600

Legal Services (101-6)

	$
Transportation and communication	10,500
Services	500,700
Supplies and equipment	13,500
	524,700

Audit Services (101-7)

Salaries and wages	458,000
Employee benefits	74,500
Transportation and communication	19,200
Services	30,800
Supplies and equipment	35,800
	618,300

Information Systems (101-8)

Salaries and wages	2,014,300
Employee benefits	326,300
Transportation and communication	263,600
Services	1,396,200
Supplies and equipment	384,100
	4,384,500

Guelph Initiatives (101-9)

Salaries and wages	233,900
Employee benefits	19,500
Transportation and communication	14,100
Services	91,800
Supplies and equipment	53,900
	413,200
Total for Ministry Administration Program	26,559,441

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
102		**AGRICULTURAL AND FOOD MARKETING AND STANDARDS PROGRAM**			
1	525,900	Program Administration	10,300	515,600	364,343
2	45,821,100	Marketing and Trade Expansion	28,699,200	17,121,900	18,717,901
3	19,782,300	Food Quality and Standards	(1,093,000)	20,875,300	21,442,363
	66,129,300	Total for Agricultural and Food Marketing and Standards	27,616,500	38,512,800	40,524,607

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (102-1)	$
Salaries and wages	176,600
Employee benefits	28,600
Transportation and communication	45,700
Services	161,800
Supplies and equipment	13,200
Transfer payments	
Ontario Grain Corn Council	100,000
	525,900

Marketing and Trade Expansion (102-2)		
Salaries and wages		2,823,700
Employee benefits		422,500
Transportation and communication		1,727,100
Services		5,893,800
Supplies and equipment		652,700
Transfer payments	$	
Capital		
Food Processing Assistance	1,400,000	
Marketing Assistance Plan for Pork	2,000,000	
Operating		
Food Processing Assistance	100,000	
Marketing Assistance Plan for Pork	150,000	
Foodland Ontario Shared-Cost	980,000	
Export Sales Aid	500,000	
Tobacco Producers' Assistance Fund	6,500,000	
Grape and Wine Adjustment Fund	22,540,000	
Sector Support Payments	266,300	34,436,300
		45,956,100
Less: Recoveries from other Ministries		135,000
		45,821,100

Food Quality and Standards (102-3)		$
Salaries and wages		12,646,100
Employee benefits		1,934,600
Transportation and communication		1,602,500
Services		2,137,800
Supplies and equipment		1,105,700
Transfer payments	$	
Ontario Stock Yards	300,000	
Grants to Sector Associations	55,600	355,600
		19,782,300
Total for Agricultural and Food Marketing and Standards Program		66,129,300

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
103		**AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM**			
1	1,324,900	Program Administration	113,600	1,211,300	1,142,805
2	82,544,550	Education and Research	6,463,600	76,080,950	72,597,819
3	91,472,300	Advisory and Technical Services	3,269,300	88,203,000	76,976,862
S	13,500,000	Tile Drainage Debentures, the Tile Drainage Act	(4,000,000)	17,500,000	14,422,400
	188,841,750	Total for Agricultural Technology, Development and Field Services	5,846,500	182,995,250	165,139,886
	13,500,000	Less: Statutory Appropriations	(4,000,000)	17,500,000	14,422,400
	175,341,750	**Amount to be Voted**	9,846,500	165,495,250	150,717,486

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (103-1)	$
Salaries and wages	788,300
Employee benefits	100,000
Transportation and communication	129,400
Services	221,800
Supplies and equipment	85,400
	1,324,900

Education and Research (103-2)		
Salaries and wages		21,775,000
Employee benefits		2,979,600
Transportation and communication		1,427,500
Services		4,688,300
Supplies and equipment		5,610,300
Acquisition/Construction of physical assets		3,330,000
Transfer payments	$	
University of Guelph	35,785,000	
Agriculture and Food Research Fund	2,000,000	
Food Systems 2002 Research Fund	800,000	
Pork Industry Improvement Research Fund	1,000,000	
Land Stewardship Research Fund	750,000	
Crop Introduction and Expansion	500,000	
Agricultural and Horticultural Societies	1,203,000	
Ontario Plowmen's Association	127,900	
Federated Women's Institute of Ontario	25,000	
Foundation for Rural Living	75,000	
Junior Farmers' Association of Ontario	32,000	
Ontario Association of Agricultural Societies	25,000	
Environmental Youth Corps	250,000	
Other Assistance to Rural Organizations	160,950	42,733,850
		82,544,550

Advisory and Technical Services (103-3)		$
Salaries and wages		24,663,400
Employee benefits		3,625,900
Transportation and communication		2,535,200
Services		5,646,700
Supplies and equipment		6,172,300
Acquisition/Construction of physical assets		1,070,000
Transfer payments	$	
Capital	26,860,000	
Operating	18,068,800	44,928,800
Other transactions		4,500,000
Loans, Advances and Investments		
Capital		200,000
		93,342,300
Less: Recoveries from other Ministries	$	
Capital	1,100,000	
Operating	770,000	1,870,000
		91,472,300

Field Services		$	
Salaries and wages		20,907,300	
Employee benefits		3,296,700	
Transportation and communication		2,096,000	
Services		4,561,400	
Supplies and equipment		5,576,400	
Acquisition/Construction of physical assets		1,070,000	
Transfer payments	$		
Designated			
Area Veterinary Assistance	734,000		
Ontario Dairy Herd Improvement Corp.	3,050,000	3,784,000	
		41,291,800	
Less: Recoveries from other Ministries		270,000	41,021,800

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Industry Development		$	$
Salaries and wages		3,756,100	
Employee benefits		329,200	
Transportation and communication		439,200	
Services		1,085,300	
Supplies and equipment		595,900	
Transfer payments	$		
Capital			
Municipal Outlet Drainage	6,080,000		
Grants for Soil Conservation and Environment Protection	5,800,000		
Grants for Land Conservation Management	11,300,000		
Red Meat Industry Development	1,150,000		
Pork Industry Development	2,300,000		
Northern Ontario Agricultural Projects	100,000		
Tender Fruit Tree Planting Assistance	130,000		
Industry Development — (continued)		$	$
Operating	$		
Grants for Land Conservation Management	1,000,000		
Red Meat Industry Development	10,658,200		
Pork Industry Development	1,850,000		
Northern Ontario Agricultural Projects	500,000		
Ontario Soil and Crop Improvement Association	140,000		
Elite Seed Potato Assistance	30,000		
Grants to Commodity Associations	106,600	41,144,800	
Other transactions			
Interest Subsidy re Tile Drainage Debentures and Loans		4,500,000	
Loans, Advances and Investments			
Capital			
Tile Drainage Loans in Unorganized Territories		200,000	
		52,050,500	
Less: Recoveries from other Ministries	$		
Capital	1,100,000		
Operating	500,000	1,600,000	50,450,500

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	$
Loans, Advances and Investments	
Capital	
Tile Drainage Debentures . . .	13,500,000
Total for Agricultural Technology, Development and Field Services Program	188,841,750

I. – MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
104		**FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM**			
1	263,000	Program Administration	(24,800)	287,800	456,278
2	1,747,000	Foodland Preservation Policy	209,400	1,537,600	1,249,207
3	236,791,200	Financial Assistance Policy	(74,804,200)	311,595,400	333,269,016
S	1,000	Payment of Guarantees, the Financial Administration Act	–	1,000	84,692
S	20,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(2,000,000)	22,000,000	18,933,495
	258,802,200	Total for Financial Assistance to Agriculture	(76,619,600)	335,421,800	353,992,688
	20,001,000	Less: Statutory Appropriations	(2,000,000)	22,001,000	19,018,187
	238,801,200	**Amount to be Voted**	(74,619,600)	313,420,800	334,974,501

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (104-1)	$
Salaries and wages	171,100
Employee benefits	27,300
Transportation and communication	12,700
Services	47,000
Supplies and equipment	4,900
	263,000

Foodland Preservation Policy (104-2)	
Salaries and wages	1,009,000
Employee benefits	154,900
Transportation and communication	126,300
Services	398,300
Supplies and equipment	58,500
	1,747,000

Financial Assistance Policy (104-3)		$
Salaries and wages		5,018,600
Employee benefits		704,000
Transportation and communication		1,147,400
Services		8,659,200
Supplies and equipment		1,258,000
Transfer payments	$	
Capital		
Agrinorth	1,085,000	
Operating		
Farm Tax Rebate	140,000,000	
Family Farm Interest Rate Reduction	12,703,000	
Farm Income Stabilization	40,000,000	
Beginning Farmers' Assistance	9,500,000	
Farm-Start	11,150,000	
Operating Loan Guarantees	2,000,000	
The Ontario Junior Farmer Establishment Loan Corporation	450,000	
Agrinorth	380,000	
Rabies Indemnities	400,000	
Grants and Subsidies re Livestock	325,000	
Wolf, Bear and Hunter Damage Compensation	300,000	
Grants re Bank Loans to Farmers	100,000	
Grants to Municipalities in Lieu of Taxes	76,000	
Livestock Drought Assistance	2,940,000	221,409,000
Other Transactions		
Municipal Taxes on A.R.D.A. owned property		60,000
		238,256,200
Less: Recoveries from other Ministries:	$	
Capital	1,085,000	
Operating	380,000	1,465,000
		236,791,200

Statutory Appropriations	
Payments re Guaranteed Bank Loans	1,000
Subsidy payments to the Ontario Crop Insurance Fund	20,000,000
Total for Financial Assistance to Agriculture Program	258,802,200
MINISTRY TOTAL	540,332,691

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
134,763,091		Law Officer of the Crown	25,950,868	108,812,223	94,142,931
22,282,400		Administrative Services	(229,400)	22,511,800	22,872,190
19,360,100		Guardian and Trustee Services	4,224,900	15,135,200	14,505,222
59,273,300		Crown Legal Services	8,771,800	50,501,500	49,331,193
3,890,600		Legislative Counsel Services	340,300	3,550,300	2,534,138
216,973,000		Courts Administration	37,841,300	179,131,700	180,379,016
22,856,700		Administrative Tribunals	4,759,100	18,097,600	17,847,389
479,399,191		**Ministry Total**	81,658,868	397,740,323	381,612,079
745,391		**Less: Statutory Appropriations**	1,768	743,623	1,002,842
478,653,800	<	**TOTAL TO BE VOTED**	81,657,100	396,996,700	380,609,237
		ACCOUNTING CLASSIFICATION			
479,399,191		Expenditure	81,658,868	397,740,323	381,612,079

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	396,292,923	
1.2 1987-88 Public Accounts		381,948,511
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	1,447,400	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*336,432*
	397,740,323	381,612,079

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
301		**LAW OFFICER OF THE CROWN PROGRAM**			
1	1,087,000	Attorney General	102,800	984,200	915,698
2	3,927,700	Deputy Attorney General	(25,100)	3,952,800	563,923
3	125,893,200	Policy Development	25,679,700	100,213,500	89,908,346
4	1,325,900	Law Research (Ontario Law Reform Commission)	100,900	1,225,000	1,179,038
5	2,489,900	Royal Commissions	90,800	2,399,100	1,538,303
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	134,763,091	Total for Law Officer of the Crown	25,950,868	108,812,223	94,142,931
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	134,723,700	**Amount to be Voted**	25,949,100	108,774,600	94,105,308

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (301-1)	$
Salaries and wages	772,400
Employee benefits	80,200
Transportation and communication	59,200
Services	102,300
Supplies and equipment	72,900
	1,087,000

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Deputy Attorney General (301-2)		
Salaries and wages		2,898,000
Employee benefits		486,900
Transportation and communication		26,400
Services		442,000
Supplies and equipment		31,800
Transfer payments	$	
Grants — Canadian Law Information Council	25,000	
Grants for Special Projects	17,600	42,600
		3,927,700

Policy Development (301-3)		
Salaries and wages		1,508,300
Employee benefits		222,200
Transportation and communication		26,200
Services		105,100
Supplies and equipment		20,400
Transfer payments	$	
Women's Legal Education and Action Fund	100,000	
Contribution to Legal Aid Fund	123,912,000	124,012,000
		125,894,200
Less: Recoveries from other Ministries		1,000
		125,893,200

Law Research (301-4) (Ontario Law Reform Commission)	$
Salaries and wages	762,000
Employee benefits	113,000
Transportation and communication	47,400
Services	279,900
Supplies and equipment	123,600
	1,325,900

Royal Commissions (301-5)	
Salaries and wages	224,600
Employee benefits	15,900
Transportation and communication	114,400
Services	1,949,500
Supplies and equipment	185,500
	2,489,900
Total for Law Officer of the Crown Program	134,763,091

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
302		**ADMINISTRATIVE SERVICES PROGRAM**			
1	2,707,600	Main Office	1,101,100	1,606,500	1,498,982
2	4,901,600	Financial and Administrative Services	612,500	4,289,100	4,605,922
3	2,623,800	Human Resources	362,300	2,261,500	2,002,167
4	3,255,700	Communications Services	(247,700)	3,503,400	2,823,974
5	1,226,600	Audit Services	83,400	1,143,200	1,147,099
6	7,567,100	Information Systems	(2,141,000)	9,708,100	10,794,046
	22,282,400	Total for Administrative Services	(229,400)	22,511,800	22,872,190

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (302-1)	$
Salaries and wages	579,400
Employee benefits	179,300
Transportation and communication	214,300
Services	1,329,700
Supplies and equipment	314,900
Transfer payments	
Grants — l'Association des juristes d'expression française de l'Ontario	90,000
	2,707,600

Financial and Administrative Services (302-2)	
Salaries and wages	3,876,800
Employee benefits	551,500
Transportation and communication	158,300
Services	420,300
Supplies and equipment	337,000
Transfer payments	
Compassionate Allowances	2,000
	5,345,900
Less: Recoveries from other activities	444,300
	4,901,600

Human Resources (302-3)	
Salaries and wages	1,980,800
Employee benefits	297,400
Transportation and communication	76,500
Services	138,800
Supplies and equipment	130,300
	2,623,800

Communications Services (302-4)	$
Salaries and wages	696,400
Employee benefits	70,200
Transportation and communication	51,400
Services	1,991,800
Supplies and equipment	15,900
Transfer payments	
Community/Citizen Groups Support	430,000
	3,255,700

Audit Services (302-5)	
Salaries and wages	944,800
Employee benefits	151,800
Transportation and communication	113,200
Services	5,100
Supplies and equipment	11,700
	1,226,600

Information Systems (302-6)	
Salaries and wages	3,459,800
Employee benefits	546,000
Transportation and communication	337,800
Services	2,725,500
Supplies and equipment	498,000
	7,567,100
Total for Administrative Services Program	22,282,400

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
303		**GUARDIAN AND TRUSTEE SERVICES PROGRAM**			
1	9,759,800	Official Guardian	1,950,800	7,809,000	7,348,056
2	9,119,300	Public Trustee	2,238,800	6,880,500	6,715,658
3	481,000	Supreme Court Accountant	35,300	445,700	441,508
	19,360,100	Total for Guardian and Trustee Services	4,224,900	15,135,200	14,505,222

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (303-1)	$
Salaries and wages	3,738,800
Employee benefits	466,700
Transportation and communication	178,900
Services	5,384,800
Supplies and equipment	132,700
	9,901,900
Less: Recoveries from other Ministries	142,100
	9,759,800

Public Trustee (303-2)	
Salaries and wages	5,526,500
Employee benefits	838,700
Transportation and communication	189,900
Services	1,416,800
Supplies and equipment	1,147,400
	9,119,300

Supreme Court Accountant (303-3)	$
Salaries and wages	291,400
Employee benefits	42,100
Transportation and communication	7,800
Services	127,200
Supplies and equipment	12,500
	481,000
Total for Guardian and Trustee Services Program	19,360,100

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
304		**CROWN LEGAL SERVICES PROGRAM**			
1	51,674,200	Criminal Law	7,646,400	44,027,800	42,948,568
2	5,265,900	Civil Law	576,900	4,689,000	4,701,685
3	1,905,500	Constitutional Law and Policy	445,200	1,460,300	1,131,894
4	425,700	Seconded Legal Services	103,300	322,400	294,623
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	194,585
S	1,000	The Proceedings Against the Crown Act	—	1,000	59,838
	59,273,300	Total for Crown Legal Services	8,771,800	50,501,500	49,331,193
	2,000	Less: Statutory Appropriations	—	2,000	254,423
	59,271,300	**Amount to be Voted**	8,771,800	50,499,500	49,076,770

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Criminal Law (304-1)	$
Salaries and wages	32,369,900
Employee benefits	4,869,100
Transportation and communication	2,182,700
Services	11,019,300
Supplies and equipment	1,231,200
Transfer payments	
Crown Attorneys' Association	2,000
	51,674,200

Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	1,000

Civil Law (304-2)	
Salaries and wages	3,914,200
Employee benefits	581,100
Transportation and communication	196,300
Services	396,900
Supplies and equipment	177,400
	5,265,900

Constitutional Law and Policy (304-3)	
Salaries and wages	1,442,000
Employee benefits	216,100
Transportation and communication	37,100
Services	134,200
Supplies and equipment	76,100
	1,905,500

Statutory Appropriations	$
The Proceedings Against the Crown Act	1,000

Seconded Legal Services (304-4)		
Salaries and wages		18,462,300
Employee benefits		2,970,500
Transportation and communication		9,900
Services		82,700
Supplies and equipment		22,400
		21,547,800
Less: Recoveries from other Ministries		21,122,100
		425,700
Administration	$	
Salaries and wages	269,800	
Employee benefits	39,900	
Transportation and communication	9,900	
Services	82,700	
Supplies and equipment	22,400	424,700
Seconded Legal Branches	$	
Salaries and wages	18,192,500	
Employee benefits	2,930,600	
	21,123,100	
Less: Recoveries from other Ministries	21,122,100	1,000
Total for Crown Legal Services Program		59,273,300

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
305		**LEGISLATIVE COUNSEL SERVICES PROGRAM**			
1	3,890,600	Legislative Counsel Services	340,300	3,550,300	2,534,138
	3,890,600	Total for Legislative Counsel Services	340,300	3,550,300	2,534,138

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (305-1)	$
Salaries and wages	2,382,500
Employee benefits	344,400
Transportation and communication	33,100
Services	446,900
Supplies and equipment	683,700
	3,890,600
Total for Legislative Counsel Services Program	3,890,600

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
306		**COURTS ADMINISTRATION PROGRAM**			
1	10,815,200	Program Administration	2,584,300	8,230,900	6,630,206
2	190,860,700	Administration of Justice	34,603,600	156,257,100	162,080,787
3	14,593,100	Support and Custody Enforcement	653,400	13,939,700	10,957,227
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	220,878
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	489,918
	216,973,000	Total for Courts Administration	37,841,300	179,131,700	180,379,016
	704,000	Less: Statutory Appropriations	—	704,000	710,796
	216,269,000	**Amount to be Voted**	37,841,300	178,427,700	179,668,220

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (306-1)	$
Salaries and wages	1,759,800
Employee benefits	270,800
Transportation and communication	241,800
Services	1,376,000
Supplies and equipment	684,000
Acquisition/Construction of physical assets	5,525,000
Transfer payments	
Native Court Worker Program	957,800
	10,815,200

Administration of Justice (306-2)	
Salaries and wages	116,120,700
Employee benefits	22,370,900
Transportation and communication	8,420,400
Services	36,959,500
Supplies and equipment	6,806,000
Transfer payments	183,200
	190,860,700

Administration	$	
Salaries and wages	3,501,100	
Employee benefits	701,500	
Transportation and communication	92,100	
Services	2,239,300	
Supplies and equipment	507,600	7,041,600

Supreme Court of Ontario		$	
Salaries and wages		8,948,400	
Employee benefits		1,641,100	
Transportation and communication		725,300	
Services		2,155,700	
Supplies and equipment		625,400	
Transfer payments	$		
Judges' Library	10,000		
Chief Justice of Ontario — Conferences and Seminars	3,300	13,300	14,109,200

District Courts	$	
Salaries and wages	32,429,300	
Employee benefits	3,914,300	
Transportation and communication	2,514,200	
Services	9,632,700	
Supplies and equipment	2,490,300	
Transfer payments		
County and District Law Libraries	9,600	50,990,400

Provincial Courts (Civil)	$	$
Salaries and wages	2,132,900	
Employee benefits	642,900	
Transportation and communication	158,600	
Services	2,903,300	
Supplies and equipment	357,700	6,195,400

Provincial Courts (Criminal and Family)		$	
Salaries and wages		69,109,000	
Employee benefits		15,471,100	
Transportation and communication		4,930,200	
Services		20,028,500	
Supplies and equipment		2,825,000	
Transfer payments	$		
Justices of the Peace Association	1,000		
Grant — Frontenac Family Referral Service	109,100		
Canadian Judicial Centre	50,200	160,300	112,524,100

Statutory Appropriations	
Allowance to Supreme Court Judges	211,500
Allowances to Judges	492,500

Support and Custody Enforcement (306-3)	
Salaries and wages	6,090,000
Employee benefits	904,700
Transportation and communication	1,071,500
Services	5,944,900
Supplies and equipment	582,000
	14,593,100
Total for Courts Administration Program	216,973,000

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
307		**ADMINISTRATIVE TRIBUNALS PROGRAM**			
1	4,369,300	Assessment Review Board	300,800	4,068,500	4,092,672
2	145,400	Board of Negotiation	12,700	132,700	107,199
3	11,250,300	Criminal Injuries Compensation Board	3,788,000	7,462,300	7,517,828
4	5,746,900	Ontario Municipal Board	539,800	5,207,100	4,996,024
5	1,344,800	Office of the Public Complaints Commissioner	117,800	1,227,000	1,133,666
	22,856,700	Total for Administrative Tribunals	4,759,100	18,097,600	17,847,389

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Board (307-1)	$
Salaries and wages	2,361,700
Employee benefits	317,900
Transportation and communication	616,200
Services	986,900
Supplies and equipment	86,600
	4,369,300

Board of Negotiation (307-2)	
Salaries and wages	105,700
Employee benefits	8,300
Transportation and communication	16,400
Services	13,100
Supplies and equipment	1,900
	145,400

Criminal Injuries Compensation Board (307-3)	
Salaries and wages	1,133,700
Employee benefits	168,800
Transportation and communication	108,800
Services	194,300
Supplies and equipment	57,500
Transfer payments	
Compensation to Victims of Crime	9,587,200
	11,250,300

Ontario Municipal Board (307-4)	$
Salaries and wages	4,316,000
Employee benefits	650,500
Transportation and communication	472,200
Services	201,000
Supplies and equipment	97,200
Transfer payments	
Grant re Ontario Municipal Board Reports	10,000
	5,746,900

Office of the Public Complaints Commissioner (307-5)	
Salaries and wages	771,700
Employee benefits	112,400
Transportation and communication	49,800
Services	365,900
Supplies and equipment	45,000
	1,344,800
Total for Administrative Tribunals Program	22,856,700
MINISTRY TOTAL	479,399,191

IV. — CABINET OFFICE

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
5,650,700		Cabinet Office	249,700	5,401,000	4,420,982
3,687,900		Francophone Affairs	103,300	3,584,600	3,282,005
9,338,600		**Total for Cabinet Office**	353,000	8,985,600	7,702,987
9,338,600	<	**TOTAL TO BE VOTED**	353,000	8,985,600	7,702,987
		ACCOUNTING CLASSIFICATION			
9,338,600		Expenditure	353,000	8,985,600	7,702,987

IV. — CABINET OFFICE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
401		**CABINET OFFICE PROGRAM**			
1	5,489,600	Main Office	244,800	5,244,800	4,333,156
2	161,100	Government House Leader	4,900	156,200	87,826
	5,650,700	Total for Cabinet Office	249,700	5,401,000	4,420,982

Program description:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (401-1)	$
Salaries and wages	3,500,800
Employee benefits	579,100
Transportation and communication	158,000
Services	650,000
Supplies and equipment	601,700
	5,489,600

Government House Leader (401-2)	$
Salaries and wages	119,300
Employee benefits	20,500
Transportation and communication	5,500
Services	13,500
Supplies and equipment	2,300
	161,100
Total for Cabinet Office Program	5,650,700

IV. — CABINET OFFICE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
402		**FRANCOPHONE AFFAIRS PROGRAM**			
1	3,002,200	Francophone Affairs Co-ordination	111,700	2,890,500	2,745,135
2	685,700	French Language Services Commission......	(8,400)	694,100	536,870
	3,687,900	Total for Francophone Affairs	103,300	3,584,600	3,282,005

Program description:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (402-1)	$
Salaries and wages	1,145,000
Employee benefits	195,500
Transportation and communication	89,000
Services	539,700
Supplies and equipment	83,000
Transfer payments	
French Language Services Program	950,000
	3,002,200

French Language Services Commission (402-2)	$
Salaries and wages	307,900
Employee benefits	30,500
Transportation and communication	85,000
Services	240,300
Supplies and equipment	22,000
	685,700
Total for Francophone Affairs Program	3,687,900
TOTAL FOR CABINET OFFICE	9,338,600

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
3,376,391		Ministry Administration	(235,732)	3,612,123	1,810,043
37,107,700		Citizenship Support	3,699,000	33,408,700	30,141,187
11,069,300		Human Rights Commission	3,891,100	7,178,200	5,864,714
51,553,391		**Ministry Total**	7,354,368	44,199,023	37,815,944
39,391		**Less: Statutory Appropriations**	1,768	37,623	19,017
51,514,000	<	**TOTAL TO BE VOTED**	7,352,600	44,161,400	37,796,927
		ACCOUNTING CLASSIFICATION			
51,553,391		Expenditure	7,354,368	44,199,023	37,815,944

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	45,482,423	
1.2 1987-88 Public Accounts		38,510,448
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		543,196
2.2 Transfer of functions to other Ministries	*1,283,400*	*1,237,700*
	44,199,023	37,815,944

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
601		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,718,500	Main Office	7,900	1,710,600	787,572
2	1,618,500	Analysis and Planning	(245,400)	1,863,900	1,003,454
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	3,376,391	Total for Ministry Administration	(235,732)	3,612,123	1,810,043
	39,391	Less: Statutory Appropriations	1,768	37,623	19,017
	3,337,000	**Amount to be Voted**	(237,500)	3,574,500	1,791,026

Program description:

This program provides for the overall direction of the Ministry through policy development and planning for Ministry programs and services.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)	$
Salaries and wages	846,400
Employee benefits	90,100
Transportation and communication	93,000
Services	596,000
Supplies and equipment	93,000
	1,718,500

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Analysis and Planning (601-2)	$
Salaries and wages	807,400
Employee benefits	112,200
Transportation and communication	16,200
Services	625,100
Supplies and equipment	57,600
	1,618,500
Total for Ministry Administration Program	3,376,391

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
602		**CITIZENSHIP SUPPORT PROGRAM**			
1	481,500	Ontario Advisory Council on Multiculturalism and Citizenship	64,200	417,300	418,823
2	12,664,000	Citizenship Development	787,900	11,876,100	12,138,698
3	4,110,600	Special Services for Native Peoples	178,800	3,931,800	3,955,371
4	3,101,400	Race Relations Directorate	378,500	2,722,900	1,964,879
5	9,021,000	Community Facilities	(1,414,000)	10,435,000	9,797,516
6	7,729,200	Multiculturalism Strategy	3,703,600	4,025,600	1,865,900
	37,107,700	Total for Citizenship Support	3,699,000	33,408,700	30,141,187

Program description:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of newcomers, ethnocultural groups and Native peoples as individuals and communities with due regard to cultural and racial differences; supports the preservation of cultural values and their sharing with the broader society; supports Native economic development; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)		$
Salaries and wages		173,300
Employee benefits		11,500
Transportation and communication		66,000
Services		208,700
Supplies and equipment		22,000
		481,500

Citizenship Development (602-2)		
Salaries and wages		3,506,300
Employee benefits		484,100
Transportation and communication		155,000
Services		653,800
Supplies and equipment		569,100
Transfer payments	$	
Grants for citizenship development	888,400	
Grants for newcomer language/orientation classes	1,084,600	
Interpreter Services and Training Program Grants	1,000	
Multicultural Service Program Grants	2,703,700	
Multicultural Workplace Grants	1,000	
Project Grants	2,619,000	7,297,700
		12,666,000
Less: Recoveries from other Ministries		2,000
		12,664,000

Special Services for Native Peoples (602-3)		$
Salaries and wages		2,117,800
Employee benefits		275,100
Transportation and communication		268,400
Services		141,100
Supplies and equipment		163,300
Transfer payments	$	
Grants for special projects and services	1,354,700	
Grants on behalf of other Ministries	1,000	1,355,700
		4,321,400
Less: Recoveries from other Ministries		210,800
		4,110,600

Race Relations Directorate (602-4)	
Salaries and wages	1,573,700
Employee benefits	224,600
Transportation and communication	110,500
Services	1,082,600
Supplies and equipment	110,000
	3,101,400

Community Facilities (602-5)	
Transfer payments	
Capital	
Community Grants	9,021,000
	9,021,000

Multiculturalism Strategy (602-6)	
Transfer payments	
Multiculturalism Strategy Fund	7,729,200
	7,729,200
Total for Citizenship Support Program	37,107,700

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
603		**HUMAN RIGHTS COMMISSION PROGRAM**			
1	11,069,300	Ontario Human Rights Commission	3,891,100	7,178,200	5,864,714
	11,069,300	Total for Human Rights Commission	3,891,100	7,178,200	5,864,714

Program description:

To create, at the community level, a climate of understanding and mutual respect in which all residents of Ontario are made to feel free and equal. To protect the residents of Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Human Rights Commission (603-1)	$
Salaries and wages	7,528,100
Employee benefits	1,024,400
Transportation and communication	804,800
Services	1,321,300
Supplies and equipment	390,700
	11,069,300
Total for Human Rights Commission Program	11,069,300
MINISTRY TOTAL	51,553,391

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
6,673,591		Ministry Administration	761,568	5,912,023	4,128,096
1,772,493,900		University Support	123,734,500	1,648,759,400	1,528,308,509
747,474,500		College Support	38,411,000	709,063,500	669,663,902
219,321,700		Student Affairs	16,361,900	202,959,800	189,093,434
2,745,963,691		**Ministry Total**	179,268,968	2,566,694,723	2,391,193,941
39,391		**Less: Statutory Appropriations**	1,768	37,623	19,018
—		**Adjustment for Advance Payments**	(110,000,000)	110,000,000	—
2,745,924,300	<	**TOTAL TO BE VOTED**	69,267,200	2,676,657,100	2,391,174,923
		ACCOUNTING CLASSIFICATION			
2,745,963,691		Expenditure	179,268,968	2,566,694,723	2,391,193,941

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	2,566,836,723	
1.2 1987-88 Public Accounts		2,391,320,954
2. Change in Accounting:		
2.1 Special Purpose Accounts	*142,000*	*127,013*
	2,566,694,723	2,391,193,941

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
701		**MINISTRY ADMINISTRATION**			
1	2,889,900	Main Office	805,500	2,084,400	1,397,582
2	987,800	Communications Services	101,000	886,800	838,987
3	2,658,300	Analysis and Planning	(155,100)	2,813,400	1,844,139
4	98,200	Legal Services	8,400	89,800	28,370
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,489
	6,673,591	Total for Ministry Administration	761,568	5,912,023	4,128,096
	39,391	Less: Statutory Appropriations	1,768	37,623	19,018
	6,634,200	**Amount to be Voted**	759,800	5,874,400	4,109,078

Program description:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	$
Salaries and wages	1,144,400
Employee benefits	197,700
Transportation and communication	135,000
Services	1,093,800
Supplies and equipment	112,100
Transfer payments	
Grant to the Council of Ministers of Education, Canada	206,900
	2,889,900

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Communications Services (701-2)	$
Salaries and wages	476,600
Employee benefits	64,800
Transportation and communication	62,000
Services	142,800
Supplies and equipment	241,600
	987,800

Analysis and Planning (701-3)	
Salaries and wages	1,363,300
Employee benefits	480,200
Transportation and communication	316,100
Services	418,100
Supplies and equipment	80,600
	2,658,300

Legal Services (701-4)	
Salaries and wages	26,900
Employee benefits	1,600
Transportation and communication	2,500
Services	65,200
Supplies and equipment	2,000
	98,200
Total for Ministry Administration Program	6,673,591

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
702		**UNIVERSITY SUPPORT PROGRAM**			
1	319,200	Program Administration	26,300	292,900	327,580
2	1,765,634,300	Provincial Support for Universities	125,001,800	1,640,632,500	1,522,880,700
3	5,734,900	Research Support and International Activities	(1,433,200)	7,168,100	4,560,907
4	805,500	Ontario Council on University Affairs	139,600	665,900	539,322
	1,772,493,900	Total for University Support	123,734,500	1,648,759,400	1,528,308,509
	—	Adjustment for Advance Payments	(77,700,000)	77,700,000	—
	1,772,493,900	**Amount to be Voted**	46,034,500	1,726,459,400	1,528,308,509

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (702-1)

		$
Salaries and wages		253,300
Employee benefits		33,700
Transportation and communication		12,500
Services		9,700
Supplies and equipment		10,000
		319,200

Provincial Support for Universities (702-2)

Salaries and wages		1,314,500
Employee benefits		181,000
Transportation and communication		75,500
Services		339,000
Supplies and equipment		24,300
Transfer payments	$	
Capital		
Grants for Capital Projects	77,700,000	
Operating		
Grants for University Operating Costs	1,670,800,000	
Grants to compensate for Municipal Taxation	15,200,000	1,763,700,000
		1,765,634,300

Research Support and International Activities (702-3)

		$
Salaries and wages		491,400
Employee benefits		69,400
Transportation and communication		62,700
Services		131,700
Supplies and equipment		33,900
Transfer payments	$	
University Research Incentive Fund	8,000,000	
Centres of Entrepreneurship	900,000	
Centre of International Business	1,350,000	
Grant to the Association des universités partiellement ou entièrement de langue française	30,000	
Canadian Institute for Advanced Research	1,250,000	
Ontario/Jiangsu Agreement	295,800	
Ontario Centre for Large Scale Computation	1,500,000	
Centre for International Studies	520,000	13,845,800
		14,634,900
Less: Recoveries from other Ministries		8,900,000
		5,734,900

Ontario Council on University Affairs (702-4)

Salaries and wages	525,300
Employee benefits	72,300
Transportation and communication	87,800
Services	86,100
Supplies and equipment	34,000
	805,500
Total for University Support Program	1,772,493,900

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
703		**COLLEGE SUPPORT PROGRAM**			
1	271,900	Program Administration	19,900	252,000	212,192
2	743,451,900	Provincial Support for Colleges of Applied Arts and Technology	38,054,400	705,397,500	666,420,420
3	406,500	Private Vocational Schools	27,000	379,500	342,399
4	2,357,600	Schools for Nursing Assistants	222,800	2,134,800	1,948,891
5	929,000	Ontario Council of Regents	86,900	842,100	663,494
6	57,600	College Relations Commission	—	57,600	76,506
	747,474,500	Total for College Support	38,411,000	709,063,500	669,663,902
	—	Adjustment for Advance Payments	(32,300,000)	32,300,000	—
	747,474,500	**Amount to be Voted**	6,111,000	741,363,500	669,663,902

Program description:

Fund and develop policies concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (703-1)	$
Salaries and wages	202,500
Employee benefits	26,100
Transportation and communication	17,800
Services	12,400
Supplies and equipment	13,100
	271,900

Provincial Support for Colleges of Applied Arts and Technology (703-2)		
Salaries and wages		3,032,900
Employee benefits		421,300
Transportation and communication		194,900
Services		1,615,500
Supplies and equipment		187,300
Transfer payments	$	
Capital		
Grants for Capital Projects	32,300,000	
Operating		
Grants for College Operating Costs	698,400,000	
Grants to compensate for Municipal Taxation	7,300,000	738,000,000
		743,451,900

Private Vocational Schools (703-3)	$
Salaries and wages	285,400
Employee benefits	38,900
Transportation and communication	21,500
Services	51,500
Supplies and equipment	9,200
	406,500

Schools for Nursing Assistants (703-4)	
Salaries and wages	1,985,100
Employee benefits	254,200
Transportation and communication	41,600
Services	35,100
Supplies and equipment	41,600
	2,357,600

Ontario Council of Regents (703-5)	
Salaries and wages	364,100
Employee benefits	48,200
Transportation and communication	117,800
Services	327,400
Supplies and equipment	71,500
	929,000

College Relations Commission (703-6)	
Transportation and communication	10,000
Services	45,600
Supplies and equipment	2,000
	57,600
Total for College Support Program	747,474,500

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
704		**STUDENT AFFAIRS PROGRAM**			
1	219,321,700	Provincial Support for Students	16,361,900	202,959,800	189,093,434
	219,321,700	Total for Student Affairs	16,361,900	202,959,800	189,093,434

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Students (704-1)		$
Salaries and wages		4,500,000
Employee benefits		593,900
Transportation and communication		1,687,400
Services		2,058,400
Supplies and equipment		301,500
Transfer payments	$	
Student Support Programs	208,095,500	
Ontario/Quebec Exchange Fellowships	76,000	
Second Language Programs	2,009,000	210,180,500
		219,321,700
Total for Student Affairs Program		219,321,700
MINISTRY TOTAL		2,745,963,691

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
42,662,591	Ministry Administration	2,002,968	40,659,623	40,673,579
4,964,517,300	Adults' and Children's Services	741,297,100	4,223,220,200	3,734,068,903
5,007,179,891	**Ministry Total**	743,300,068	4,263,879,823	3,774,742,482
39,391	**Less: Statutory Appropriations**	1,768	37,623	37,623
5,007,140,500	< **TOTAL TO BE VOTED**	743,298,300	4,263,842,200	3,774,704,859
	ACCOUNTING CLASSIFICATION			
5,007,179,891	Expenditure	743,300,068	4,263,879,823	3,774,742,482

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,263,880,823	
1.2 1987-88 Public Accounts		3,774,757,425
2. Change in Accounting:		
2.1 Special Purpose Accounts	*1,000*	*14,943*
	4,263,879,823	3,774,742,482

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
801		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,194,400	Main Office	(166,800)	1,361,200	1,308,587
2	13,076,900	Financial and Administrative Services	1,046,500	12,030,400	13,106,714
3	5,054,700	Human Resources	424,500	4,630,200	4,250,796
4	2,060,200	Communications Services	193,000	1,867,200	1,852,484
5	1,667,100	Legal Services	212,700	1,454,400	1,445,707
6	2,693,800	Audit Services	200,300	2,493,500	2,453,571
7	13,112,500	Information Systems	309,200	12,803,300	13,589,849
8	3,763,600	Social Assistance Review Board	(218,200)	3,981,800	2,628,248
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	42,662,591	Total for Ministry Administration	2,002,968	40,659,623	40,673,579
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	42,623,200	**Amount to be Voted**	2,001,200	40,622,000	40,635,956

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (801-1)	$
Salaries and wages	798,800
Employee benefits	180,500
Transportation and communication	100,800
Services	54,600
Supplies and equipment	59,700
	1,194,400

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (801-2)	
Salaries and wages	9,401,200
Employee benefits	1,523,200
Transportation and communication	414,000
Services	1,328,400
Supplies and equipment	410,100
	13,076,900

Human Resources (801-3)	
Salaries and wages	3,071,500
Employee benefits	493,300
Transportation and communication	568,000
Services	788,600
Supplies and equipment	133,300
	5,054,700

Communications Services (801-4)	$
Salaries and wages	1,165,900
Employee benefits	181,200
Transportation and communication	79,600
Services	541,700
Supplies and equipment	91,800
	2,060,200

Legal Services (801-5)	
Salaries and wages	44,600
Employee benefits	5,800
Transportation and communication	55,500
Services	1,522,800
Supplies and equipment	38,400
	1,667,100

Audit Services (801-6)	
Salaries and wages	1,844,500
Employee benefits	303,400
Transportation and communication	230,300
Services	258,800
Supplies and equipment	56,800
	2,693,800

Information Systems (801-7)	
Salaries and wages	6,495,800
Employee benefits	1,032,200
Transportation and communication	186,200
Services	4,950,900
Supplies and equipment	447,400
	13,112,500

Social Assistance Review Board (801-8)	
Salaries and wages	1,109,500
Employee benefits	180,100
Transportation and communication	713,500
Services	1,734,900
Supplies and equipment	25,600
	3,763,600
Total for Ministry Administration Program	42,662,591

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
802		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
1	36,623,700	Program Administration	3,743,600	32,880,100	24,929,692
2	27,335,400	Field Administration	2,583,900	24,751,500	13,001,624
3	2,526,055,000	Income Maintenance	414,908,800	2,111,146,200	1,911,845,182
4	721,766,300	Adults' Social Services	89,509,700	632,256,600	567,294,930
5	949,153,700	Children's Services	140,516,300	808,637,400	659,765,944
6	703,583,200	Developmental Services — Adults and Children	90,034,800	613,548,400	557,231,531
	4,964,517,300	Total for Adults' and Children's Services	741,297,100	4,223,220,200	3,734,068,903

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act and others.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (802-1)		$
Salaries and wages		18,867,800
Employee benefits		2,928,100
Transportation and communication		1,534,300
Services		10,643,400
Supplies and equipment		866,200
Transfer payments	$	
Policy and Program Development Projects	1,578,400	
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for Community Living	73,500	1,783,900
		36,623,700

Field Administration (802-2)	
Salaries and wages	20,002,600
Employee benefits	3,221,000
Transportation and communication	1,048,200
Services	2,390,000
Supplies and equipment	673,600
	27,335,400

Income Maintenance (802-3)			
Salaries and wages			40,939,300
Employee benefits			6,301,200
Transportation and communication			2,682,900
Services			6,457,700
Supplies and equipment			743,900
Transfer payments		$	
Provincial allowances and benefits		1,614,467,300	
Municipal allowances and benefits		728,778,500	
Ontario Drug Benefit Plan	$		
Provincial	96,837,200		
Municipal	28,837,600	125,674,800	
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund		1,200	
Last Post Fund		1,000	
Ontario Municipal Social Services Association		7,200	2,468,930,000
			2,526,055,000

Adults' Social Services (802-4)		$
Salaries and wages		12,510,100
Employee benefits		1,910,800
Transportation and communication		1,111,700
Services		292,700
Supplies and equipment		172,200
Transfer payments	$	
Capital		
Capital grants	30,518,000	
Operating		
Senior Citizens	414,853,200	
Residential, counselling and supportive services	225,308,700	
Workshops, training expenses and rehabilitative services for the disabled	37,611,400	
Royal Canadian Humane Association	500	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	708,368,800
		724,366,300
Less: Recoveries from other Ministries		2,600,000
		721,766,300

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Children's Services (802-5)		$
Salaries and wages		44,374,700
Employee benefits		6,937,300
Transportation and communication		3,294,000
Services		18,108,700
Supplies and equipment		3,582,300
Transfer payments	$	
Capital		
Capital grants	33,704,000	
Operating		
Community support services	10,475,600	
Child welfare services	266,098,900	
Child and family intervention services	161,162,500	
Child care	326,852,300	
Child treatment services	17,323,600	
Young offender's services	57,165,400	
Payments in lieu of municipal taxes	47,700	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education — Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	872,856,700
		949,153,700

Developmental Services — Adults and Children (802-6)		$
Salaries and wages		196,053,300
Employee benefits		31,491,500
Transportation and communication		3,826,400
Services		13,262,100
Supplies and equipment		20,727,600
Acquisition/Construction of physical assets		6,000,000
Transfer payments	$	
Capital		
Capital grants	14,778,000	
Operating		
Residential services and community resource centres	200,160,100	
Sheltered workshops, protective and other supportive services	216,919,100	
Payments in lieu of municipal taxes	511,100	432,368,300
		703,729,200
Less: Recoveries from other Ministries		146,000
		703,583,200
Total for Adults' and Children's Services Program		4,964,517,300
MINISTRY TOTAL		5,007,179,891

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
19,875,291	Ministry Administration	1,847,168	18,028,123	13,994,264
12,305,700	Business Practices	597,200	11,708,500	13,302,503
15,566,200	Technical Standards	4,991,700	10,574,500	10,786,995
36,247,300	Regulation of Horse Racing	(130,800)	36,378,100	32,583,903
62,966,700	Registration	884,000	62,082,700	55,983,583
9,252,900	Liquor Licence	637,800	8,615,100	8,276,080
156,214,091	**Ministry Total**	8,827,068	147,387,023	134,927,328
54,891	**Less: Statutory Appropriations**	1,768	53,123	37,623
156,159,200	< **TOTAL TO BE VOTED**	8,825,300	147,333,900	134,889,705
	ACCOUNTING CLASSIFICATION			
156,214,091	Expenditure	8,827,068	147,387,023	134,927,328

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	147,881,523	
1.2 1987-88 Public Accounts		135,094,888
2. Change in Accounting:		
2.1 Special Purpose Accounts	*494,500*	*167,560*
	147,387,023	134,927,328

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
901		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,233,200	Main Office	41,800	1,191,400	1,197,140
2	5,483,000	Financial and Administrative Services	629,200	4,853,800	4,931,599
3	1,692,500	Human Resources	(71,000)	1,763,500	1,713,793
4	1,717,200	Communications Services	(393,100)	2,110,300	1,494,745
5	1,174,400	Analysis and Planning	250,300	924,100	1,062,509
6	1,858,200	Legal Services	1,213,700	644,500	272,732
7	851,000	Audit Services	29,000	822,000	641,985
8	5,826,400	Information Systems	145,500	5,680,900	2,642,138
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,74
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	19,875,291	Total for Ministry Administration	1,847,168	18,028,123	13,994,264
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	19,835,900	**Amount to be Voted**	1,845,400	17,990,500	13,956,641

Program description:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (901-1)	$
Salaries and wages	785,600
Employee benefits	159,400
Transportation and communication	66,500
Services	162,500
Supplies and equipment	59,200
	1,233,200

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (901-2)	
Salaries and wages	3,171,700
Employee benefits	504,100
Transportation and communication	623,800
Services	998,700
Supplies and equipment	184,700
	5,483,000

Human Resources (901-3)	
Salaries and wages	1,374,100
Employee benefits	197,500
Transportation and communication	43,600
Services	32,100
Supplies and equipment	45,200
	1,692,500

Communications Services (901-4)	
Salaries and wages	1,106,800
Employee benefits	149,000
Transportation and communication	99,000
Services	462,600
Supplies and equipment	194,800
	2,012,200
Less: Recoveries from other Ministries	295,000
	1,717,200

Analysis and Planning (901-5)	$
Salaries and wages	871,400
Employee benefits	119,100
Transportation and communication	17,300
Services	136,100
Supplies and equipment	30,500
	1,174,400

Legal Services (901-6)	
Salaries and wages	8,300
Employee benefits	500
Transportation and communication	7,900
Services	1,822,100
Supplies and equipment	19,400
	1,858,200

Audit Services (901-7)	
Salaries and wages	658,400
Employee benefits	104,300
Transportation and communication	23,900
Services	43,700
Supplies and equipment	20,700
	851,000

Information Systems (901-8)	
Salaries and wages	2,948,200
Employee benefits	493,000
Transportation and communication	168,900
Services	624,600
Supplies and equipment	1,591,700
	5,826,400
Total for Ministry Administration Program	19,875,291

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
902		**BUSINESS PRACTICES PROGRAM**			
1	748,000	Program Administration	35,500	712,500	2,387,007
2	4,541,400	Business Regulation	191,700	4,349,700	4,478,814
3	4,046,200	Consumer Services	124,800	3,921,400	3,762,491
4	2,466,500	Entertainment Standards	222,500	2,244,000	2,181,997
5	503,600	Commercial Registration Appeal Tribunal	22,700	480,900	492,194
	12,305,700	Total for Business Practices	597,200	11,708,500	13,302,503

Program description:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (902-1)		$
Salaries and wages		474,300
Employee benefits		72,000
Transportation and communication		40,800
Services		52,500
Supplies and equipment		36,400
Transfer payments	$	
Grant to Consumers' Association of Canada	70,000	
Investor Compensation	1,000	
Rembrandt Homes Compensation	1,000	72,000
		748,000

Business Regulation (902-2)	$
Salaries and wages	3,127,600
Employee benefits	483,200
Transportation and communication	138,900
Services	621,500
Supplies and equipment	170,200
	4,541,400

Consumer Services (902-3)	$
Salaries and wages	3,039,100
Employee benefits	466,000
Transportation and communication	296,200
Services	150,100
Supplies and equipment	94,800
	4,046,200

Entertainment Standards (902-4)	$
Salaries and wages	1,324,300
Employee benefits	204,100
Transportation and communication	302,700
Services	488,300
Supplies and equipment	147,100
	2,466,500

Commercial Registration Appeal Tribunal (902-5)	$
Salaries and wages	276,800
Employee benefits	97,700
Transportation and communication	32,100
Services	78,600
Supplies and equipment	18,400
	503,600
Total for Business Practices Program	12,305,700

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
903		**TECHNICAL STANDARDS PROGRAM**			
1	3,524,100	Program Administration	2,925,900	598,200	716,677
2	4,058,400	Pressure Vessels Safety	810,800	3,247,600	3,303,502
3	3,701,100	Elevating Devices	675,800	3,025,300	3,074,669
4	3,904,500	Fuels Safety	545,900	3,358,600	3,355,552
5	378,100	Upholstered and Stuffed Articles	33,300	344,800	336,595
	15,566,200	Total for Technical Standards	4,991,700	10,574,500	10,786,995

Program description:

This program consists of five operating activities, co-ordinated by the office of the Assistant Deputy Minister, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)

	$
Salaries and wages	456,000
Employee benefits	76,300
Transportation and communication	19,300
Services	2,931,300
Supplies and equipment	41,200
	3,524,100

Pressure Vessels Safety (903-2)

Salaries and wages	3,001,300
Employee benefits	531,800
Transportation and communication	324,800
Services	121,700
Supplies and equipment	78,800
	4,058,400

Elevating Devices (903-3)

Salaries and wages	2,707,200
Employee benefits	494,500
Transportation and communication	329,600
Services	48,100
Supplies and equipment	121,700
	3,701,100

Fuels Safety (903-4)

		$
Salaries and wages		2,691,200
Employee benefits		491,500
Transportation and communication		507,100
Services		82,400
Supplies and equipment		130,000
Transfer payments	$	
Canadian Gas Association	1,100	
Underwriters' Laboratories of Canada	1,200	2,300
		3,904,500

Upholstered and Stuffed Articles (903-5)

Salaries and wages	281,500
Employee benefits	52,800
Transportation and communication	39,800
Services	1,400
Supplies and equipment	2,600
	378,100
Total for Technical Standards Program	15,566,200

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates $	PROGRAM AND ACTIVITIES	Change from 1988-89 $	1988-89 Estimates $	1987-88 Actual $
904		**REGULATION OF HORSE RACING PROGRAM**			
1	36,247,300	Regulation of Horse Racing	(130,800)	36,378,100	32,583,903
	36,247,300	Total for Regulation of Horse Racing	(130,800)	36,378,100	32,583,903

Program description:

This program consists of activities representing the administration of the Racing Commission Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Regulation of Horse Racing (904-1)	$
Salaries and wages	2,744,100
Employee benefits	345,700
Transportation and communication	749,100
Services	638,600
Supplies and equipment	212,500
Transfer payments	31,557,300
	36,247,300

Ontario Racing Commission	$	
Salaries and wages	2,692,600	
Employee benefits	340,800	
Transportation and communication	744,100	
Services	636,100	
Supplies and equipment	210,000	
Transfer payments		
Race Tracks Tax Sharing Arrangement	25,649,700	30,273,300

Racetracks Assistance	$	
Salaries and wages	51,500	
Employee benefits	4,900	
Transportation and communication	5,000	
Services	2,500	
Supplies and equipment	2,500	
Transfer payments		
Racetracks Assistance Program	5,907,600	5,974,000
Total for Regulation of Horse Racing Program		36,247,300

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
905		**REGISTRATION PROGRAM**			
1	976,800	Program Administration	(714,200)	1,691,000	2,626,809
2	36,686,000	Real Property Registration	3,401,300	33,284,700	33,113,140
3	6,403,600	Personal Property Registration	(1,030,200)	7,433,800	6,562,517
4	7,882,500	Registrar General	(38,700)	7,921,200	7,022,729
5	6,848,700	Companies	1,204,200	5,644,500	3,921,288
6	4,153,600	Land Related Information Systems Implementation	(1,938,400)	6,092,000	2,737,100
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	–
	62,966,700	Total for Registration	884,000	62,082,700	55,983,583
	15,500	Less: Statutory Appropriations	—	15,500	—
	62,951,200	**Amount to be Voted**	884,000	62,067,200	55,983,583

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (905-1)

	$
Salaries and wages	603,700
Employee benefits	75,400
Transportation and communication	89,700
Services	173,900
Supplies and equipment	34,100
	976,800

Statutory Appropriations

Crown Contributions re Judges' Plans	15,000

Real Property Registration (905-2)

Salaries and wages	28,688,900
Employee benefits	4,109,600
Transportation and communication	683,500
Services	1,510,600
Supplies and equipment	1,725,100
	36,717,700
Less: Recoveries from other Ministries	31,700
	36,686,000

Personal Property Registration (905-3)

Salaries and wages	2,957,100
Employee benefits	435,700
Transportation and communication	916,800
Services	1,692,900
Supplies and equipment	401,100
	6,403,600

Registrar General (905-4)

	$
Salaries and wages	4,050,000
Employee benefits	724,500
Transportation and communication	488,000
Services	2,044,100
Supplies and equipment	575,900
	7,882,500

Statutory Appropriations

Fees under the Vital Statistics Act	500

Companies (905-5)

Salaries and wages	3,794,900
Employee benefits	596,500
Transportation and communication	104,400
Services	1,148,100
Supplies and equipment	1,204,800
	6,848,700

Land Related Information Systems Implementation (905-6)

Salaries and wages	1,911,900
Employee benefits	138,100
Transportation and communication	110,000
Services	1,546,100
Supplies and equipment	447,500
	4,153,600
Total for Registration Program	62,966,700

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
906		**LIQUOR LICENCE PROGRAM**			
1	9,252,900	Liquor Licence Board of Ontario	637,800	8,615,100	8,276,080
	9,252,900	Total for Liquor Licence	637,800	8,615,100	8,276,080

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (906-1)	$
Salaries and wages	5,987,500
Employee benefits	1,139,600
Transportation and communication	505,600
Services	1,387,400
Supplies and equipment	232,800
	9,252,900
Total for Liquor Licence Program	9,252,900
MINISTRY TOTAL	156,214,091

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1989-90 Estimates $		PROGRAMS	Change from 1988-89 $	1988-89 Estimates $	1987-88 Actual $
30,912,991		Ministry Administration	9,349,548	21,563,443	20,676,009
422,980,300		Operations	50,246,600	372,733,700	381,048,521
453,893,291		**Ministry Total**	59,596,148	394,297,143	401,724,530
39,391		**Less: Statutory Appropriations**	10,648	28,743	14,528
453,853,900	<	**TOTAL TO BE VOTED**	59,585,500	394,268,400	401,710,002
		ACCOUNTING CLASSIFICATION			
453,893,291		Expenditure	59,596,148	394,297,143	401,724,530

X. — MINISTRY OF CORRECTIONAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1001		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,766,400	Main Office	763,600	2,002,800	1,649,125
2	4,514,600	Financial and Administrative Services	1,917,100	2,597,500	2,648,241
3	9,047,500	Human Resources	4,593,700	4,453,800	4,406,142
4	617,100	Communications Services	131,400	485,700	686,072
5	2,686,500	Analysis and Planning	170,300	2,516,200	2,179,533
6	407,200	Legal Services	134,200	273,000	264,011
7	1,443,300	Audit Services	282,400	1,160,900	1,100,567
8	5,541,200	Information Systems	982,600	4,558,600	4,168,802
9	3,849,800	Ontario Board of Parole	363,600	3,486,200	3,558,988
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	14,528
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	30,912,991	Total for Ministry Administration	9,349,548	21,563,443	20,676,009
	39,391	Less: Statutory Appropriations	10,648	28,743	14,528
	30,873,600	**Amount to be Voted**	9,338,900	21,534,700	20,661,481

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1001-1)	$
Salaries and wages	1,555,800
Employee benefits	256,700
Transportation and communication	455,700
Services	393,700
Supplies and equipment	104,500
	2,766,400

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1001-2)	
Salaries and wages	2,500,300
Employee benefits	394,100
Transportation and communication	1,166,300
Services	232,400
Supplies and equipment	221,500
	4,514,600

Human Resources (1001-3)	
Salaries and wages	2,557,200
Employee benefits	407,200
Transportation and communication	4,824,700
Services	1,117,100
Supplies and equipment	141,300
	9,047,500

Communications Services (1001-4)	
Salaries and wages	338,000
Employee benefits	55,100
Transportation and communication	32,800
Services	74,600
Supplies and equipment	56,600
	617,100

Analysis and Planning (1001-5)	
Salaries and wages	1,835,800
Employee benefits	286,800
Transportation and communication	192,800
Services	283,100
Supplies and equipment	88,000
	2,686,500

Legal Services (1001-6)	$
Salaries and wages	32,400
Employee benefits	4,700
Transportation and communication	51,500
Services	304,100
Supplies and equipment	14,500
	407,200

Audit Services (1001-7)	
Salaries and wages	962,400
Employee benefits	156,900
Transportation and communication	295,300
Services	8,100
Supplies and equipment	20,600
	1,443,300

Information Systems (1001-8)	
Salaries and wages	3,917,600
Employee benefits	610,200
Transportation and communication	556,500
Services	355,300
Supplies and equipment	101,600
	5,541,200

Ontario Board of Parole (1001-9)	
Salaries and wages	2,061,400
Employee benefits	304,000
Transportation and communication	405,900
Services	956,000
Supplies and equipment	122,500
	3,849,800
Total for Ministry Administration Program	30,912,991

X. — MINISTRY OF CORRECTIONAL SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1002		**OPERATIONS PROGRAM**			
1	7,677,900	Program Administration	636,100	7,041,800	7,183,931
2	6,321,100	Offender Programming	752,900	5,568,200	5,420,517
3	314,270,500	Institutional Services	33,218,700	281,051,800	298,467,143
4	94,710,800	Community Services	15,638,900	79,071,900	69,976,930
	422,980,300	Total for Operations	50,246,600	372,733,700	381,048,521

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1002-1)	$
Salaries and wages	4,337,100
Employee benefits	672,800
Transportation and communication	654,600
Services	1,361,600
Supplies and equipment	166,100
Transfer payments	
Grants to non-profit community agencies for community program development	485,700
	7,677,900

Offender Programming (1002-2)	$
Salaries and wages	3,776,400
Employee benefits	596,100
Transportation and communication	1,069,200
Services	534,300
Supplies and equipment	345,100
	6,321,100

Institutional Program Development and Support	$	
Salaries and wages	3,038,700	
Employee benefits	478,300	
Transportation and communication	689,300	
Services	446,300	
Supplies and equipment	300,000	4,952,600

Community Program Development	$	
Salaries and wages	737,700	
Employee benefits	117,800	
Transportation and communication	379,900	
Services	88,000	
Supplies and equipment	45,100	1,368,500

Institutional Services (1002-3)	$
Salaries and wages	218,876,600
Employee benefits	32,395,100
Transportation and communication	4,841,900
Services	19,919,900
Supplies and equipment	39,565,900
Transfer payments	689,400
	316,288,800
Less: Recoveries from other Ministries	2,018,300
	314,270,500

Institutions		$	
Salaries and wages		217,223,500	
Employee benefits		32,144,100	
Transportation and communication		4,777,600	
Services		19,322,800	
Supplies and equipment		38,481,800	
Transfer payments	$		
Grants to Compensate for Municipal Taxation	653,100		
Compassionate Allowance to Permanently Handicapped Inmates	36,300	689,400	312,639,200

Industrial Services	$	
Salaries and wages	1,653,100	
Employee benefits	251,000	
Transportation and communication	64,300	
Services	597,100	
Supplies and equipment	1,084,100	
	3,649,600	
Less: Recoveries from other Ministries	2,018,300	1,631,300

Community Services (1002-4)	
Salaries and wages	38,045,300
Employee benefits	5,987,800
Transportation and communication	2,194,900
Services	46,783,200
Supplies and equipment	1,670,600
Transfer payments	
Assistance to Inmates-Rehabilitation Assistance	29,000
	94,710,800
Total for Operations Program	422,980,300
MINISTRY TOTAL	**453,893,291**

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
13,684,791	Ministry Administration	3,806,248	9,878,543	10,863,828
18,473,700	Heritage Conservation	177,500	18,296,200	16,430,127
184,009,700	Cultural Development and Institutions	32,879,600	151,130,100	139,671,218
3,789,000	Communications	316,600	3,472,400	3,713,637
43,632,600	Libraries and Community Information	2,139,800	41,492,800	39,923,944
53,212,100	Capital Support and Regional Services	24,447,200	28,764,900	27,698,118
316,801,891	**Ministry Total**	63,766,948	253,034,943	238,300,872
39,391	**Less: Statutory Appropriations**	10,648	28,743	28,743
316,762,500	< **TOTAL TO BE VOTED**	63,756,300	253,006,200	238,272,129
	ACCOUNTING CLASSIFICATION			
316,801,891	Expenditure	63,766,948	253,034,943	238,300,872

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	251,938,243	
1.2 1987-88 Public Accounts		227,457,872
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates:	1,096,700	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		10,843,000
	253,034,943	238,300,872

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1101		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,138,400	Main Office	257,800	880,600	1,091,110
2	6,383,900	Financial and Administrative Services	2,709,900	3,674,000	4,412,825
3	1,460,000	Human Resources	(167,700)	1,627,700	1,231,531
4	1,873,200	Communications Services	227,000	1,646,200	1,533,103
5	705,500	Legal Services	470,400	235,100	369,107
6	560,200	Audit Services	104,800	455,400	512,216
7	1,524,200	Information Systems	193,400	1,330,800	1,685,193
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	13,684,791	Total for Ministry Administration	3,806,248	9,878,543	10,863,828
	39,391	Less: Statutory Appropriations	10,648	28,743	28,743
	13,645,400	**Amount to be Voted**	3,795,600	9,849,800	10,835,085

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1101-1)	$
Salaries and wages	852,200
Employee benefits	78,000
Transportation and communication	117,500
Services	51,000
Supplies and equipment	39,700
	1,138,400

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1101-2)	
Salaries and wages	2,812,100
Employee benefits	401,100
Transportation and communication	848,600
Services	1,747,100
Supplies and equipment	575,000
	6,383,900

Human Resources (1101-3)	
Salaries and wages	829,200
Employee benefits	116,200
Transportation and communication	88,600
Services	379,500
Supplies and equipment	46,500
	1,460,000

Communications Services (1101-4)	$
Salaries and wages	973,600
Employee benefits	129,700
Transportation and communication	88,000
Services	633,500
Supplies and equipment	48,400
	1,873,200

Legal Services (1101-5)	
Salaries and wages	75,800
Employee benefits	8,800
Transportation and communication	20,000
Services	585,900
Supplies and equipment	15,000
	705,500

Audit Services (1101-6)	
Salaries and wages	465,600
Employee benefits	67,600
Transportation and communication	8,000
Services	10,000
Supplies and equipment	9,000
	560,200

Information Systems (1101-7)	
Salaries and wages	455,600
Employee benefits	62,900
Transportation and communication	4,000
Services	901,700
Supplies and equipment	100,000
	1,524,200
Total for Ministry Administration Program	13,684,791

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1102		**HERITAGE CONSERVATION PROGRAM**			
1	3,402,100	Archives	244,600	3,157,500	2,438,264
2	15,071,600	Heritage Administration	(67,100)	15,138,700	13,991,863
	18,473,700	Total for Heritage Conservation	177,500	18,296,200	16,430,127

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Archives (1102-1)	$
Salaries and wages	2,272,600
Employee benefits	314,300
Transportation and communication	80,600
Services	525,900
Supplies and equipment	209,700
	3,403,100
Less: Recoveries from other Ministries	1,000
	3,402,100

Heritage Administration (1102-2)		$
Salaries and wages		3,060,300
Employee benefits		411,600
Transportation and communication		145,100
Services		716,300
Supplies and equipment		215,000
Transfer payments	$	
Capital		
Preserving Ontario's Architecture	1,500,000	
Operating		
Grants to local museums	3,207,000	
Grants for historical societies and plaques	271,600	
Grants for Ontario Historical Studies Series	163,600	
Heritage support grants	770,900	
Grants to Ontario Heritage Foundation	3,145,200	
Multicultural History Society	617,100	
Project Grants	1,128,900	10,804,300
		15,352,600
Less: Recoveries from other Ministries		281,000
		15,071,600
Total for Heritage Conservation Program		18,473,700

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1103		**CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM**			
1	9,906,800	Arts Support	117,100	9,789,700	8,002,582
2	130,687,000	Cultural Industries and Agencies	13,034,000	117,653,000	108,605,024
3	16,150,500	Ontario Science Centre	1,069,000	15,081,500	15,675,052
4	27,265,400	Ontario Film Development Corporation	18,659,500	8,605,900	7,388,560
	184,009,700	Total for Cultural Development and Institutions	32,879,600	151,130,100	139,671,218

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Arts Support (1103-1)		$
Salaries and wages		904,500
Employee benefits		123,900
Transportation and communication		83,000
Services		466,300
Supplies and equipment		78,000
Transfer payments	$	
Grants for Theatre Awards	33,900	
Cultural support grants	2,985,000	
The Fathers of Confederation Building Trust	203,000	
Project Grants	2,133,000	
Investment in the Arts Program	2,897,200	8,252,100
		9,907,800
Less: Recoveries from other Ministries		1,000
		9,906,800

Cultural Industries and Agencies (1103-2)		
Salaries and wages		557,400
Employee benefits		61,100
Transportation and communication		26,000
Services		291,300
Supplies and equipment		38,000
Transfer payments	$	
Outreach Ontario	404,000	
Book Publishers Assistance Program	563,200	
Trade Organizations Support Program	105,000	
The Art Gallery of Ontario	7,866,600	
The McMichael Canadian Collection	2,372,000	
The Royal Botanical Gardens	1,743,900	
CJRT-FM Corporation	1,333,500	
The Ontario Arts Council	33,619,300	
The Ontario Educational Communications Authority	55,843,300	
Royal Ontario Museum	20,846,300	
Science North	2,981,300	
Project Grants	512,800	
Marketing Program	943,000	
Non-theatrical film Projects	650,000	129,784,200
		130,758,000
Less: Recoveries from other Ministries		71,000
		130,687,000

Ontario Science Centre (1103-3)	$
Salaries and wages	9,502,400
Employee benefits	1,264,700
Transportation and communication	490,800
Services	2,048,400
Supplies and equipment	2,844,200
	16,150,500

Ontario Film Development Corporation (1103-4)		
Salaries and wages		1,592,800
Employee benefits		124,600
Transportation and communication		254,700
Services		1,200,600
Supplies and equipment		257,200
Transfer payments	$	
Ontario Film Development Corporation Projects	8,835,500	
Ontario Film Incentive Program	15,000,000	23,835,500
		27,265,400
Total for Cultural Development and Institutions Program		184,009,700

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1104		**COMMUNICATIONS PROGRAM**			
1	2,872,000	Program Administration	282,800	2,589,200	2,822,930
2	702,400	Ontario Telephone Service Commission	46,200	656,200	704,981
3	214,600	Capital and Construction	(12,400)	227,000	185,726
	3,789,000	Total for Communications	316,600	3,472,400	3,713,637

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1104-1)	$
Salaries and wages	1,899,500
Employee benefits	293,900
Transportation and communication	140,000
Services	453,200
Supplies and equipment	75,000
Transfer payments	
Canadian Standards Association	10,400
	2,872,000

Ontario Telephone Service Commission (1104-2)	
Salaries and wages	466,300
Employee benefits	70,400
Transportation and communication	61,300
Services	73,800
Supplies and equipment	30,600
	702,400

Capital and Construction (1104-3)		$
Salaries and wages		28,500
Employee benefits		1,500
Transportation and communication		35,000
Services		279,600
Supplies and equipment		55,000
Transfer payments		
Capital		3,339,000
		3,738,600
Less: Recoveries from other Ministries	$	
Capital	3,339,000	
Operating	185,000	3,524,000
		214,600
Total for Communications Program		3,789,000

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1105		**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**			
1	42,262,000	Library Services	2,086,100	40,175,900	38,619,998
2	1,370,600	Community Information	53,700	1,316,900	1,303,946
	43,632,600	Total for Libraries and Community Information	2,139,800	41,492,800	39,923,944

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Library Services (1105-1)		$
Salaries and wages		803,700
Employee benefits		110,700
Transportation and communication		41,000
Services		301,500
Supplies and equipment		20,300
Transfer payments	$	
Grants to public libraries	37,653,500	
Grants to library organizations	32,300	
Project Grants	1,800,000	
Library Development Fund	1,500,000	40,985,800
		42,263,000
Less: Recoveries from other Ministries		1,000
		42,262,000

Community Information (1105-2)		$
Salaries and wages		53,600
Employee benefits		8,000
Transportation and communication		5,000
Services		800
Supplies and equipment		200
Transfer payments	$	
Grants to participating agencies	1,053,000	
Project Grants	250,000	1,303,000
		1,370,600
Total for Libraries and Community Information Program		43,632,600

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1106		**CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM**			
1	48,423,600	Community Facilities	23,841,200	24,582,400	23,616,795
2	4,788,500	Regional Services	606,000	4,182,500	4,081,323
	53,212,100	Total for Capital Support and Regional Services	24,447,200	28,764,900	27,698,118

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (1106-1)		$
Salaries and wages		111,100
Employee benefits		15,500
Transportation and communication		11,100
Services	$	
Capital	600,000	
Operating	63,000	663,000
Supplies and equipment	$	
Capital	100,000	
Operating	48,900	148,900
Transfer payments	$	
Capital		
Provincial Grants	27,800,000	
Community Grants	19,675,000	47,475,000
		48,424,600
Less: Recoveries from other Ministries		1,000
		48,423,600

Regional Services (1106-2)	$
Salaries and wages	1,989,500
Employee benefits	284,800
Transportation and communication	304,200
Services	115,400
Supplies and equipment	94,600
Transfer payments	
Project Grants	2,000,000
	4,788,500
Total for Capital Support and Regional Services Program	53,212,100
MINISTRY TOTAL	316,801,891

XII. — OFFICE FOR DISABLED PERSONS

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
7,874,111		Office for Disabled Persons	221,078	7,653,033	5,854,661
7,874,111		**Total for Office for Disabled Persons**	221,078	7,653,033	5,854,661
15,111		**Less: Statutory Appropriations**	678	14,433	14,433
7,859,000	<	**TOTAL TO BE VOTED**	220,400	7,638,600	5,840,228
		ACCOUNTING CLASSIFICATION			
7,874,111		Expenditure	221,078	7,653,033	5,854,661

XII. — OFFICE FOR DISABLED PERSONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1201		**OFFICE FOR DISABLED PERSONS PROGRAM**			
1	441,700	Main Office	20,800	420,900	459,026
2	7,161,500	Corporate Services	175,900	6,985,600	5,171,136
3	255,800	Ontario Advisory Council for Disabled Persons	23,700	232,100	210,066
S	15,111	Minister Without Portfolio Salary, the Executive Council Act	678	14,433	14,433
	7,874,111	Total for Office for Disabled Persons	221,078	7,653,033	5,854,661
	15,111	Less: Statutory Appropriations	678	14,433	14,433
	7,859,000	**Amount to be Voted**	220,400	7,638,600	5,840,228

Program description:

The Office for Disabled Persons is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.

— NOTES —

XII. — OFFICE FOR DISABLED PERSONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1201-1)	$
Salaries and wages	292,500
Employee benefits	27,200
Transportation and communication	65,000
Services	25,000
Supplies and equipment	32,000
	441,700

Statutory Appropriations

Minister Without Portfolio Salary	15,111

Corporate Services (1201-2)

Salaries and wages		1,472,800
Employee benefits		219,300
Transportation and communication		220,600
Services		873,100
Supplies and equipment		300,700
Transfer payments	$	
Capital		
Access Fund	2,350,000	
Operating		
Community Action Fund for Disabled Persons	1,175,000	
Grant for Barrier Free Design Centre	210,000	
Homelink Centres	340,000	4,075,000
		7,161,500

Ontario Advisory Council for Disabled Persons (1201-3)	$
Salaries and wages	106,900
Employee benefits	18,900
Transportation and communication	58,300
Services	46,800
Supplies and equipment	24,900
	255,800
Total for Office for Disabled Persons Program	7,874,111
TOTAL FOR OFFICE FOR DISABLED PERSONS	7,874,111

XIII. — MINISTRY OF EDUCATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
32,322,191	Ministry Administration	3,236,468	29,085,723	29,432,241
4,583,872,500	Education	320,648,600	4,263,223,900	3,924,759,120
579,178,900	Services to Education	77,312,600	501,866,300	481,798,964
5,195,373,591	**Ministry Total**	401,197,668	4,794,175,923	4,435,990,325
572,275,391	**Less: Statutory Appropriations**	77,740,768	494,534,623	474,978,293
—	**Adjustment for Advance Payments**	(300,000,000)	300,000,000	—
4,623,098,200	**TOTAL TO BE VOTED**	23,456,900	4,599,641,300	3,961,012,032
	ACCOUNTING CLASSIFICATION			
5,195,373,591	Expenditure	101,197,668	5,094,175,923	4,435,990,325

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,794,224,923	
1.2 1987-88 Public Accounts		4,446,869,938
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	300,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*10,843,000*
4. Change in Accounting:		
4.1 Special Purpose Accounts	*49,000*	*36,613*
	5,094,175,923	4,435,990,325

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1301		**MINISTRY ADMINISTRATION PROGRAM**			
1	3,419,100	Main Office	126,800	3,292,300	2,834,568
2	7,822,300	Financial and Administrative Services	1,145,500	6,676,800	7,307,333
3	3,849,400	Human Resources	365,900	3,483,500	5,906,835
4	3,145,500	Communications Services	1,032,700	2,112,800	2,138,635
5	6,215,700	Analysis and Planning	(14,100)	6,229,800	6,091,643
6	1,185,300	Legal Services	208,500	976,800	945,932
7	812,800	Audit Services	63,900	748,900	706,192
8	5,832,700	Information Systems	305,500	5,527,200	3,463,480
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	32,322,191	Total for Ministry Administration	3,236,468	29,085,723	29,432,241
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	32,282,800	**Amount to be Voted**	3,234,700	29,048,100	29,394,618

Program description:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1301-1)	$
Salaries and wages	2,380,800
Employee benefits	301,600
Transportation and communication	285,300
Services	343,300
Supplies and equipment	108,100
	3,419,100

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1301-2)	
Salaries and wages	4,795,400
Employee benefits	652,900
Transportation and communication	790,100
Services	964,300
Supplies and equipment	1,389,300
	8,592,000
Less: Recoveries from other Ministries and activities	769,700
	7,822,300

Human Resources (1301-3)	
Salaries and wages	2,017,900
Employee benefits	1,664,600
Transportation and communication	49,400
Services	89,100
Supplies and equipment	28,400
	3,849,400

Communications Services (1301-4)	
Salaries and wages	1,619,100
Employee benefits	213,600
Transportation and communication	60,800
Services	1,006,500
Supplies and equipment	245,500
	3,145,500

Analysis and Planning (1301-5)	$
Salaries and wages	3,204,900
Employee benefits	419,100
Transportation and communication	118,100
Services	2,064,700
Supplies and equipment	408,900
	6,215,700

Legal Services (1301-6)	
Salaries and wages	639,200
Employee benefits	78,500
Transportation and communication	12,200
Services	408,200
Supplies and equipment	47,200
	1,185,300

Audit Services (1301-7)	
Salaries and wages	686,800
Employee benefits	95,500
Transportation and communication	16,400
Services	9,200
Supplies and equipment	4,900
	812,800

Information Systems (1301-8)	
Salaries and wages	4,056,100
Employee benefits	550,800
Transportation and communication	75,400
Services	3,958,400
Supplies and equipment	358,700
	8,999,400
Less: Recoveries from other Ministries and activities	3,166,700
	5,832,700
Total for Ministry Administration Program	32,322,191

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1302		**EDUCATION PROGRAM**			
1	936,600	Program Administration	(176,000)	1,112,600	1,790,392
2	14,091,900	Independent Learning	1,937,200	12,154,700	11,717,841
3	17,887,700	Regional Offices	1,216,900	16,670,800	16,743,116
4	21,622,500	Learning Programs Development Support	818,300	20,804,200	20,829,848
5	46,610,600	Special Education and Provincial Schools	564,800	46,045,800	46,512,562
6	4,979,000	Program Implementation and Liaison	(619,300)	5,598,300	4,981,025
7	4,476,600	Special Services	1,305,300	3,171,300	3,822,414
8	4,473,267,600	Provincial Support for Elementary and Secondary Education	315,601,400	4,157,666,200	3,818,361,922
	4,583,872,500	Total for Education	320,648,600	4,263,223,900	3,924,759,120
	—	Adjustment for Advance Payments	(300,000,000)	300,000,000	—
	4,583,872,500	**Amount to be Voted**	20,648,600	4,563,223,900	3,924,759,120

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1302-1)

		$
Salaries and wages		702,300
Employee benefits		97,900
Transportation and communication		64,300
Services		64,000
Supplies and equipment		8,100
		936,600

Independent Learning (1302-2)

Salaries and wages		3,514,200
Employee benefits		473,400
Transportation and communication		720,000
Services		7,284,300
Supplies and equipment		2,100,000
		14,091,900

Regional Offices (1302-3)

Salaries and wages		13,383,800
Employee benefits		1,819,400
Transportation and communication		1,743,400
Services		584,700
Supplies and equipment		356,400
		17,887,700

Learning Programs Development Support (1302-4)

Salaries and wages		6,175,200
Employee benefits		786,100
Transportation and communication		1,399,900
Services		12,119,800
Supplies and equipment		1,141,500
		21,622,500

Special Education and Provincial Schools (1302-5)

Salaries and wages		30,968,000
Employee benefits		4,009,800
Transportation and communication		2,169,700
Services		5,679,000
Supplies and equipment		3,678,500
Transfer payments	$	
Payments-in-lieu of municipal taxation	61,700	
In-Service Teacher Training	43,900	105,600
		46,610,600

Program Implementation and Liaison (1302-6)

		$
Salaries and wages		2,546,400
Employee benefits		333,900
Transportation and communication		532,600
Services		695,600
Supplies and equipment		363,500
Transfer payments	$	
Official Languages Projects	1,000	
Ontario Young Travellers	492,000	
Programs of Educational Exchange	14,000	507,000
		4,979,000

Special Services (1302-7)

Salaries and wages	5,625,300
Employee benefits	716,200
Transportation and communication	588,000
Services	868,100
Supplies and equipment	586,100
Transfer payments	
Ontario Scholarships	1,328,300
	9,712,000
Less: Recoveries	5,235,400
	4,476,600

Provincial Support for Elementary and Secondary Education (1302-8)

Salaries and wages		1,859,700
Employee benefits		263,300
Transportation and communication		64,100
Services		15,000
Supplies and equipment		372,300
Transfer payments	$	
Capital		
Capital Grants	310,000,000	
Operating		
General Legislative Grants	4,136,167,800	
Education Programs — Other	24,525,400	4,470,693,200
		4,473,267,600
Total for Education Program		4,583,872,500

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1303		**SERVICES TO EDUCATION PROGRAM**			
1	1,579,300	Education Relations Commission	64,800	1,514,500	1,364,692
2	136,500	Languages of Instruction Commission	29,100	107,400	85,530
3	171,800	Provincial Schools Authority	12,900	158,900	171,933
4	259,800	Council for Franco-Ontarian Education	2,400	257,400	337,731
5	389,600	Planning and Implementation Commission	(567,900)	957,500	676,965
6	4,405,900	Other Services to Education	32,300	4,373,600	4,221,443
S	512,970,000	Teacher Superannuation Fund, the Teachers' Superannuation Act	71,270,000	441,700,000	426,601,642
S	59,266,000	Superannuation Adjustment Fund — Teachers' Plan, the Teachers' Superannuation Act	6,469,000	52,797,000	48,339,028
	579,178,900	Total for Services to Education	77,312,600	501,866,300	481,798,964
	572,236,000	Less: Statutory Appropriations	77,739,000	494,497,000	474,940,670
	6,942,900	**Amount to be Voted**	(426,400)	7,369,300	6,858,294

Program description:

This program provides funding for a number of bodies serving education.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund — Teachers' Plan with respect to government contributions and the provision to increase annual allowances of certain recipients.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Education Relations Commission (1303-1)

	$
Salaries and wages	706,800
Employee benefits	95,400
Transportation and communication	259,000
Services	416,200
Supplies and equipment	101,900
	1,579,300

Languages of Instruction Commission (1303-2)

Salaries and wages	69,900
Employee benefits	9,300
Transportation and communication	27,300
Services	23,100
Supplies and equipment	6,900
	136,500

Provincial Schools Authority (1303-3)

Salaries and wages	133,400
Employee benefits	18,000
Transportation and communication	5,300
Services	13,500
Supplies and equipment	1,600
	171,800

Council for Franco-Ontarian Education (1303-4)

Salaries and wages	22,700
Employee benefits	3,000
Transportation and communication	62,400
Services	166,500
Supplies and equipment	5,200
	259,800

Planning and Implementation Commission (1303-5)

Salaries and wages	129,000
Employee benefits	12,500
Transportation and communication	50,300
Services	189,300
Supplies and equipment	8,500
	389,600

Other Services to Education (1303-6)

	$
Transfer payments	
Grant to the Canadian Education Association	204,300
Grant to Canadian League for Educational Exchange	43,900
Grant to the Centre franco-ontarien de ressources pédagogiques	742,600
Grant to the Council of Ministers of Education, Canada	310,300
Grant to Ontario Federation of Home and School Associations	28,200
Grant to the Ontario Federation of School Athletic Associations	54,300
Grant to the Ontario Institute for Studies in Education	2,430,000
Grant to Society for Educational Visits and Exchanges in Canada	200,000
Grant to the United World Colleges	146,300
Miscellaneous Grants (to be paid as may be directed by the Minister)	246,000
	4,405,900

Statutory Appropriations

Teachers' Superannuation Fund

	$	
Transfer payments		
Government contributions, the Teachers' Superannuation Act	386,000,000	
Less: Recoveries from other Ministries	730,000	385,270,000
Payments augmenting allowances and annuities to certain recipients under the Teachers' Superannuation Act		113,000,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act		14,700,000
		512,970,000

Statutory Appropriations

Superannuation Adjustment Fund–Teachers' Plan

	$	
Transfer payments		
Government contributions, the Superannuation Adjustment Benefits Act	59,400,000	
Less: Recoveries from other Ministries	134,000	59,266,000
		59,266,000
Total for Services to Education Program		579,178,900
MINISTRY TOTAL		5,195,373,591

XIV. — MINISTRY OF ENERGY

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
12,028,191		Ministry Administration	4,818,848	7,209,343	8,212,296
4,900,300		Policy and Planning	(422,400)	5,322,700	4,209,180
20,089,100		Energy Development and Management	(6,051,100)	26,140,200	25,497,601
5,720,100		Ontario Energy Board	339,700	5,380,400	4,624,781
42,737,691		**Ministry Total**	(1,314,952)	44,052,643	42,543,858
39,391		**Less: Statutory Appropriations**	10,648	28,743	18,747
42,698,300	<	**TOTAL TO BE VOTED**	(1,325,600)	44,023,900	42,525,111
		ACCOUNTING CLASSIFICATION			
42,737,691		Expenditure	(1,314,952)	44,052,643	42,543,858

XIV. — MINISTRY OF ENERGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1401		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,482,700	Main Office	796,100	1,686,600	2,717,571
2	3,854,300	Financial and Administrative Services	875,100	2,979,200	3,055,062
3	5,234,800	Communications Services	3,136,000	2,098,800	2,105,816
4	417,000	Legal Services	1,000	416,000	315,100
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	4,218
	12,028,191	Total for Ministry Administration	4,818,848	7,209,343	8,212,296
	39,391	Less: Statutory Appropriations	10,648	28,743	18,747
	11,988,800	**Amount to be Voted**	4,808,200	7,180,600	8,193,549

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1401-1)	$
Salaries and wages	1,523,300
Employee benefits	183,600
Transportation and communication	234,700
Services	485,700
Supplies and equipment	55,400
	2,482,700

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1401-2)	
Salaries and wages	2,041,300
Employee benefits	292,800
Transportation and communication	282,000
Services	592,400
Supplies and equipment	645,800
	3,854,300

Communications Services (1401-3)	$
Salaries and wages	980,300
Employee benefits	155,000
Transportation and communication	132,300
Services	2,823,500
Supplies and equipment	1,143,700
	5,234,800

Legal Services (1401-4)	
Transportation and communication	10,800
Services	396,600
Supplies and equipment	9,600
	417,000
Total for Ministry Administration Program	12,028,191

XIV. — MINISTRY OF ENERGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1402		**POLICY AND PLANNING PROGRAM**			
1	2,744,700	Supply and Distribution	(343,100)	3,087,800	2,566,391
2	2,155,600	Energy Economics	(79,300)	2,234,900	1,642,789
	4,900,300	Total for Policy and Planning	(422,400)	5,322,700	4,209,180

Program description:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the energy interests of Ontario before Federal and Provincial authorities and bodies.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Supply and Distribution (1402-1)	$
Salaries and wages	1,349,300
Employee benefits	213,400
Transportation and communication	105,000
Services	1,010,500
Supplies and equipment	14,000
Transfer payments	
Contingency planning grants	52,500
	2,744,700

Energy Economics (1402-2)	$
Salaries and wages	1,073,500
Employee benefits	169,900
Transportation and communication	50,200
Services	730,500
Supplies and equipment	12,500
Transfer payments	
Energy Economics Grants	119,000
	2,155,600
Total for Policy and Planning Program	4,900,300

XIV. — MINISTRY OF ENERGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1403		**ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM**			
1	20,089,100	Energy Development and Management	(6,051,100)	26,140,200	25,497,601
	20,089,100	Total for Energy Development and Management	(6,051,100)	26,140,200	25,497,601

Program description:

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Energy Development and Management (1403-1)		$
Salaries and wages		2,459,700
Employee benefits		389,000
Transportation and communication		330,400
Services		1,027,000
Supplies and equipment		145,000
Transfer payments	$	
Capital		
Energy Research Grants	450,000	
Ontario Hydro Grants	2,500,000	
Conservation Initiative Grants	1,886,500	
Industrial Efficiency Grants	1,777,000	
Energy from Waste Grants	2,486,500	
Operating		
Energy Research Grants	2,655,000	
Ontario Hydro Grants	275,000	
Conservation Initiative Grants	1,982,000	
Industrial Efficiency Grants	1,625,000	
Energy from Waste Grants	100,000	
Environmental Youth Corps Grants	1,000	15,738,000
		20,089,100
Total for Energy Development and Management Program		20,089,100

XIV. — MINISTRY OF ENERGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1404		**ONTARIO ENERGY BOARD PROGRAM**			
1	5,720,100	Ontario Energy Board	339,700	5,380,400	4,624,781
	5,720,100	Total for Ontario Energy Board	339,700	5,380,400	4,624,781

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board (1404-1)	$
Salaries and wages	2,375,000
Employee benefits	375,600
Transportation and communication	280,000
Services	2,218,400
Supplies and equipment	471,100
	5,720,100
Total for Ontario Energy Board Program	5,720,100
MINISTRY TOTAL	42,737,691

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
36,709,891		Ministry Administration	6,572,768	30,137,123	25,656,705
95,369,400		Environmental Services	13,301,700	82,067,700	66,509,002
99,232,900		Environmental Control	15,042,100	84,190,800	75,761,368
297,183,900		Utility Planning and Operations	44,094,500	253,089,400	237,377,745
528,496,091		**Ministry Total**	79,011,068	449,485,023	405,304,820
39,391		**Less: Statutory Appropriations**	1,768	37,623	390,894
528,456,700	<	**TOTAL TO BE VOTED**	79,009,300	449,447,400	404,913,926
		ACCOUNTING CLASSIFICATION			
482,896,091		Expenditure	56,011,300	426,885,023	384,889,228
45,600,000		Loans, Advances and Investments	23,000,000	22,600,000	20,415,592
528,496,091			79,011,068	449,485,023	405,304,820

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	442,485,023	
1.2 1987-88 Public Accounts		406,169,186
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	7,000,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts		*864,366*
	449,485,023	405,304,820

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1501		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,261,300	Main Office	60,100	1,201,200	1,258,860
2	9,699,800	Financial and Administrative Services	1,179,800	8,520,000	6,462,408
3	4,882,600	Human Resources	877,700	4,004,900	3,526,941
4	3,144,000	Communications Services	(214,900)	3,358,900	3,380,015
5	11,006,400	Analysis and Planning	3,713,400	7,293,000	6,628,845
6	2,613,400	Legal Services	662,600	1,950,800	1,879,234
7	939,300	Audit Services	48,500	890,800	705,776
8	3,123,700	Information Systems	243,800	2,879,900	1,777,188
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,695
	36,709,891	Total for Ministry Administration	6,572,768	30,137,123	25,656,705
	39,391	Less: Statutory Appropriations	1,768	37,623	37,438
	36,670,500	**Amount to be Voted**	6,571,000	30,099,500	25,619,267

Program description:

This program provides financial, administrative, corporate policy and planning, research, personnel support and systems development services. Legal and information services are also included within this program.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1501-1)

	$
Salaries and wages	851,800
Employee benefits	119,900
Transportation and communication	127,600
Services	74,700
Supplies and equipment	87,300
	1,261,300

Statutory Appropriations

Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1501-2)

Salaries and wages	4,090,600
Employee benefits	599,800
Transportation and communication	422,700
Services	1,579,600
Supplies and equipment	3,007,100
	9,699,800

Human Resources (1501-3)

Salaries and wages	2,227,000
Employee benefits	329,500
Transportation and communication	113,700
Services	2,099,300
Supplies and equipment	58,100
Transfer payments	
Grant to the Ontario Municipal Engineers Association	55,000
	4,882,600

Communications Services (1501-4)

Salaries and wages	1,180,900
Employee benefits	175,200
Transportation and communication	215,500
Services	1,415,400
Supplies and equipment	157,000
	3,144,000

Analysis and Planning (1501-5)

		$
Salaries and wages		2,464,400
Employee benefits		321,500
Transportation and communication		55,400
Services		2,980,500
Supplies and equipment		168,600
Transfer payments	$	
Grants for Environmental and Health Protection Research	2,400,000	
Grants to Universities for Post Doctoral Fellowships	100,000	
Grants for Excellence in Research Awards	5,000	
Grant to the Ontario Federation of Anglers and Hunters	30,000	
Grants for Environmental Conferences	76,000	
Grants for Public Environmental Educational Projects	405,000	
Grants for Development of Applied Environmental Technology	2,000,000	5,016,000
		11,006,400

Legal Services (1501-6)

Salaries and wages	92,700
Employee benefits	8,900
Transportation and communication	111,400
Services	2,292,900
Supplies and equipment	107,500
	2,613,400

Audit Services (1501-7)

Salaries and wages	678,800
Employee benefits	105,000
Transportation and communication	19,000
Services	22,500
Supplies and equipment	114,000
	939,300

Information Systems (1501-8)

Salaries and wages	1,668,200
Employee benefits	224,900
Transportation and communication	41,900
Services	485,200
Supplies and equipment	703,500
	3,123,700
Total for Ministry Administration Program	36,709,891

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1502		**ENVIRONMENTAL SERVICES PROGRAM**			
1	283,600	Program Administration	22,200	261,400	270,405
2	9,511,900	Air Resources	233,100	9,278,800	9,864,191
3	23,913,500	Water Resources	399,500	23,514,000	22,156,851
4	42,159,000	Waste Management	10,686,200	31,472,800	16,778,621
5	19,501,400	Laboratory Services	1,960,700	17,540,700	17,438,934
	95,369,400	Total for Environmental Services	13,301,700	82,067,700	66,509,002

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1502-1)	$
Salaries and wages	209,500
Employee benefits	31,700
Transportation and communication	10,000
Services	16,500
Supplies and equipment	15,900
	283,600

Air Resources (1502-2)	
Salaries and wages	4,827,000
Employee benefits	717,000
Transportation and communication	287,200
Services	2,470,100
Supplies and equipment	1,210,600
	9,511,900

Water Resources (1502-3)		
Salaries and wages		9,504,200
Employee benefits		1,419,200
Transportation and communication		249,700
Services		11,435,400
Supplies and equipment		800,000
Transfer payments	$	
Grants for Beach Studies	500,000	
Grant to the Dorset Laboratory Daycare and Learning Centre	5,000	505,000
		23,913,500

Waste Management (1502-4)		$
Salaries and wages		4,233,100
Employee benefits		607,400
Transportation and communication		236,000
Services		4,803,200
Supplies and equipment		309,300
Transfer payments	$	
Capital		
Grants for Waste Treatment/Disposal and 4R's: Reduction, Reuse, Recycling and Recovery	25,160,000	
Operating		
Waste Management Improvement Grants	750,000	
Municipal Recycling Support Grants	5,000,000	
Municipal Recovery Grants	400,000	
Municipal Reduction/Reuse Grants	30,000	
Household Hazardous Waste Collection Grants	200,000	
Grants for Industrial 4R's: Reduction, Reuse, Recycling, Recovery	155,000	
Grant to the Recycling Council of Ontario	100,000	
Grant to the Packaging Association of Ontario	5,000	
Grant to the Canadian Waste Materials Exchange	25,000	
Grant to the Ontario Waste Exchange	70,000	
Grants to the Citizens Network Clearinghouse	25,000	
Grant to the Conservation Council of Ontario	20,000	
Grant to York University	15,000	
Grant to Pollution Probe	25,000	31,980,000
		42,169,000
Less: Recoveries from other Ministries		10,000
		42,159,000

Laboratory Services (1502-5)	
Salaries and wages	10,905,100
Employee benefits	1,633,900
Transportation and communication	190,200
Services	3,496,000
Supplies and equipment	3,276,200
	19,501,400
Total for Environmental Services Program	95,369,400

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1503		**ENVIRONMENTAL CONTROL PROGRAM**			
1	22,159,100	Program Administration	3,923,800	18,235,300	12,053,917
2	409,000	Environmental Compensation Corporation	(1,079,400)	1,488,400	355,077
3	2,165,500	Environmental Assessment Board	727,400	1,438,100	1,250,349
4	12,565,600	Intergovernmental Relations and Strategic Projects	(73,700)	12,639,300	11,491,415
5	36,722,300	Compliance and Enforcement	7,758,000	28,964,300	29,269,762
6	22,289,300	Environmental Approvals and Technical Support	3,237,700	19,051,600	19,172,191
7	2,922,100	Environmental Assessment	548,300	2,373,800	2,168,657
	99,232,900	Total for Environmental Control	15,042,100	84,190,800	75,761,368

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1503-1)

		$
Salaries and wages		581,400
Employee benefits		84,900
Transportation and communication		32,300
Services		20,841,500
Supplies and equipment		236,500
Transfer payments	$	
Advances for Emergency Operations	1,000	
Grant to the American Public Works Association (Ontario Chapter)	10,000	
Grant to the American Water Works Association (Ontario Section)	7,500	
Grant to the Pollution Control Association of Ontario	5,000	
Grants for Control Orders Under Section 89, the Environmental Protection Act	9,000	
Grants for Coal-Tar Site Investigations	350,000	382,500
		22,159,100

Environmental Compensation Corporation (1503-2)

Salaries and wages	118,400
Employee benefits	17,300
Transporation and communication	31,000
Services	111,300
Supplies and equipment	31,000
Transfer payments	
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	100,000
	409,000

Environmental Assessment Board (1503-3)

Salaries and wages		840,500
Employee benefits		118,400
Transportation and communication		170,500
Services		649,500
Supplies and equipment		116,600
Transfer payments	$	
Grants for Intervenor Funding for:		
Timber Management Environmental Assessment	300,000	
Derry Road Extension (RM of Peel)	30,000	
Meaford/St. Vincent (Landfill)	30,000	
North Simcoe Waste Management Association (Landfill)	30,000	
TSVTRINTEK Systems Inc.	30,000	420,000
		2,315,500
Less: Recoveries from other Ministries		150,000
		2,165,500

Intergovernmental Relations and Strategic Projects (1503-4)

		$
Salaries and wages		2,792,400
Employee benefits		404,600
Transportation and communication		558,900
Services		6,067,700
Supplies and equipment		1,792,000
Transfer payments	$	
Grants for Pesticides Research	400,000	
Grants for Termite Control	500,000	
Grants to the Canadian Coalition on Acid Rain	50,000	950,000
		12,565,600

Compliance and Enforcement (1503-5)

Salaries and wages	24,267,900
Employee benefits	3,487,100
Transportation and communication	3,139,500
Services	3,715,300
Supplies and equipment	2,107,500
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	5,000
	36,722,300

Environmental Approvals and Technical Support (1503-6)

Salaries and wages	11,631,700
Employee benefits	1,662,600
Transportation and communication	576,700
Services	1,756,800
Supplies and equipment	1,561,500
Transfer payments	
Grants for Agreements Under Part VII, the Environmental Protection Act	5,100,000
	22,289,300

Environmental Assessment (1503-7)

Salaries and wages	1,585,400
Employee benefits	188,400
Transportation and communication	82,500
Services	961,800
Supplies and equipment	104,000
	2,922,100
Total for Environmental Control Program	99,232,900

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1504		**UTILITY PLANNING AND OPERATIONS PROGRAM**			
1	199,630,000	Project Engineering	41,283,600	158,346,400	148,914,389
2	83,253,900	Utility Operations	2,410,900	80,843,000	74,509,900
3	14,300,000	Ontario Waste Management Corporation	400,000	13,900,000	13,600,000
S	–	Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	–	–	353,456
	297,183,900	Total for Utility Planning and Operations	44,094,500	253,089,400	237,377,745
	–	Less: Statutory Appropriations	–	–	353,456
	297,183,900	**Amount to be Voted**	44,094,500	253,089,400	237,024,289

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Project Engineering (1504-1)		$
Salaries and wages		2,081,400
Employee benefits		316,600
Transportation and communication		156,300
Services		527,600
Supplies and equipment		48,100
Transfer payments	$	
Capital		
Municipalities qualifying for assistance		
Municipal Projects	90,000,000	
Provincial Projects	18,900,000	
Infrastructure Planning Studies	5,000,000	
Infrastructure Rehabilition	7,000,000	
Beaches Restoration	30,000,000	
Regional Priorities	3,000,000	153,900,000
Loans, Advances and Investments		
Capital		
Investments in water treatment and waste control facilities		45,600,000
		202,630,000
Less: Recoveries from other Ministries		
Capital		3,000,000
		199,630,000

Utility Operations (1504-2)	$
Salaries and wages	27,840,300
Employee benefits	3,969,900
Transportation and communication	1,525,100
Services	13,785,300
Supplies and equipment	36,083,300
Transfer payments	
Grant to Metropolitan Toronto for Highland Creek Plant Audit	50,000
	83,253,900

Ontario Waste Management Corporation (1504-3)	
Transfer payments	
Grants to the Ontario Waste Management Corporation	14,300,000
	14,300,000
Total for Utility Planning and Operations Program	297,183,900
MINISTRY TOTAL	528,496,091

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
5,122,197	Ministry Administration	1,009,517	4,112,680	4,415,856
35,577,400	Financial Standards	3,805,100	31,772,300	26,939,725
40,699,597	**Ministry Total**	4,814,617	35,884,980	31,355,581
9,297	**Less: Statutory Appropriations**	417	8,880	459,232
40,690,300	< **TOTAL TO BE VOTED**	4,814,200	35,876,100	30,896,349
	ACCOUNTING CLASSIFICATION			
40,699,597	Expenditure	4,814,617	35,884,980	30,900,837
—	Loans, Advances and Investments	—	—	454,744
40,699,597		4,814,617	35,884,980	31,355,581

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	42,682,180	
1.2 1987-88 Public Accounts		37,802,941
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	3,258,100	
3. Change in Accounting:		
3.1 Special Purpose Accounts	*10,055,300*	*6,447,360*
	35,884,980	31,355,581

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1601		**MINISTRY ADMINISTRATION PROGRAM**			
1	610,400	Main Office	47,600	562,800	605,412
2	2,512,400	Financial and Administrative Services	791,800	1,720,600	2,349,234
3	958,500	Analysis and Planning	101,800	856,700	819,205
4	1,031,600	Legal Services	67,900	963,700	637,517
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	5,122,197	Total for Ministry Administration	1,009,517	4,112,680	4,415,856
	9,297	Less: Statutory Appropriations	417	8,880	4,488
	5,112,900	**Amount to be Voted**	1,009,100	4,103,800	4,411,368

Program description:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to the Offices of the Superintendents of Deposit Institutions and Insurance. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1601-1)	$
Salaries and wages	395,700
Employee benefits	117,000
Transportation and communication	38,800
Services	25,700
Supplies and equipment	33,200
	610,400

Statutory Appropriations	
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1601-2)	
Salaries and wages	1,289,200
Employee benefits	208,900
Transportation and communication	22,900
Services	592,500
Supplies and equipment	363,900
Transfer payments	
Conference Board of Canada	35,000
	2,512,400

Analysis and Planning (1601-3)	$
Salaries and wages	686,300
Employee benefits	116,300
Transportation and communication	22,700
Services	96,900
Supplies and equipment	36,300
	958,500

Legal Services (1601-4)	
Salaries and wages	6,300
Employee benefits	1,000
Transportation and communication	31,600
Services	936,900
Supplies and equipment	55,800
	1,031,600
Total for Ministry Administration Program	5,122,197

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1602		**FINANCIAL STANDARDS PROGRAM**			
1	6,605,600	Deposit Institutions	211,700	6,393,900	5,880,500
2	4,678,100	Insurance	813,400	3,864,700	7,907,856
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	12,366,300	Securities	1,409,700	10,956,600	8,356,894
5	5,498,900	Pension Plans	1,946,600	3,552,300	4,339,731
6	6,427,500	Ontario Automobile Insurance Board	(576,300)	7,003,800	—
S	—	Player Receivership, the Loan and Trust Corporation Act	—	—	454,744
	35,577,400	Total for Financial Standards	3,805,100	31,772,300	26,939,725
	—	Less: Statutory Appropriations	—	—	454,744
	35,577,400	**Amount to be Voted**	3,805,100	31,772,300	26,484,981

Program description:

This program consists of six activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles. The Ontario Automobile Insurance Board is also administered by this program and is responsible for holding public hearings and setting rates that are just and reasonable.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Deposit Institutions (1602-1)	$
Salaries and wages	3,710,200
Employee benefits	655,800
Transportation and communication	192,200
Services	1,444,900
Supplies and equipment	601,500
Transfer payments	
Interest on Ontario Share Deposit Insurance Corporation Bank Loan	1,000
	6,605,600

Insurance (1602-2)	$
Salaries and wages	2,821,200
Employee benefits	500,600
Transportation and communication	184,800
Services	588,100
Supplies and equipment	583,400
	4,678,100

Motor Vehicle Accident Claims Fund (1602-3)	$
Salaries and wages	954,200
Employee benefits	145,500
Transportation and communication	60,500
Services	1,323,900
Supplies and equipment	79,800
	2,563,900
Less: Recoveries of Administration Expenses	2,562,900
	1,000

Securities (1602-4)	$
Salaries and wages	6,376,500
Employee benefits	1,008,100
Transportation and communication	375,100
Services	3,826,900
Supplies and equipment	779,700
	12,366,300

Pension Plans (1602-5)	$
Salaries and wages	2,652,800
Employee benefits	387,400
Transportation and communication	159,000
Services	2,110,100
Supplies and equipment	189,600
	5,498,900

Ontario Automobile Insurance Board (1602-6)	$
Salaries and wages	2,184,200
Employee benefits	379,500
Transportation and communication	233,000
Services	2,288,300
Supplies and equipment	1,322,500
Transfer payments	
Consumers Association of Canada	20,000
	6,427,500
Total for Financial Standards Program	35,577,400
MINISTRY TOTAL	40,699,597

XVII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
21,435,891	Ministry Administration	1,858,648	19,577,243	18,130,565
570,436,300	Realty Services	82,695,600	487,740,700	404,664,227
117,848,400	Supply and Services	4,869,700	112,978,700	105,847,731
17,155,000	Computer and Telecommunication Services	329,200	16,825,800	13,638,068
726,875,591	**Ministry Total**	89,753,148	637,122,443	542,280,591
40,391	**Less: Statutory Appropriations**	10,648	29,743	102,808
726,835,200	< **TOTAL TO BE VOTED**	89,742,500	637,092,700	542,177,783
	ACCOUNTING CLASSIFICATION			
726,875,591	Expenditure	89,753,148	637,122,443	542,280,591

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	637,273,443	
1.2 1987-88 Public Accounts		546,996,426
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	10,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts	*161,000*	*4,715,835*
	637,122,443	542,280,591

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1701		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,305,400	Main Office	329,900	1,975,500	1,704,971
2	6,168,500	Financial and Administrative Services	825,200	5,343,300	5,592,213
3	618,900	Analysis and Planning	22,500	596,400	413,199
4	1,512,500	Legal Services	116,300	1,396,200	1,464,891
5	1,066,900	Audit Services	43,500	1,023,400	968,167
6	4,603,500	Information Systems	100,400	4,503,100	4,363,967
7	1,809,900	Communications Services	69,900	1,740,000	1,273,353
8	3,309,900	Human Resources	340,300	2,969,600	2,335,275
9	1,000	Ministers Without Portfolio	—	1,000	—
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	—
	21,435,891	Total for Ministry Administration	1,858,648	19,577,243	18,130,565
	39,391	Less: Statutory Appropriations	10,648	28,743	14,529
	21,396,500	**Amount to be Voted**	1,848,000	19,548,500	18,116,036

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1701-1)	$
Salaries and wages	1,464,100
Employee benefits	277,200
Transportation and communication	130,900
Services	315,100
Supplies and equipment	118,100
	2,305,400

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1701-2)	
Salaries and wages	3,059,100
Employee benefits	465,500
Transportation and communication	528,400
Services	1,782,500
Supplies and equipment	366,300
	6,201,800
Less: Recoveries from other Ministries	33,300
	6,168,500

Analysis and Planning (1701-3)	
Salaries and wages	475,600
Employee benefits	65,400
Transportation and communication	6,900
Services	36,500
Supplies and equipment	34,500
	618,900

Legal Services (1701-4)	
Salaries and wages	147,400
Employee benefits	10,700
Transportation and communication	17,200
Services	1,310,600
Supplies and equipment	26,600
	1,512,500

Audit Services (1701-5)	$
Salaries and wages	803,300
Employee benefits	112,700
Transportation and communication	21,400
Services	104,400
Supplies and equipment	25,100
	1,066,900

Information Systems (1701-6)	
Salaries and wages	2,349,100
Employee benefits	369,400
Transportation and communication	75,000
Services	2,048,700
Supplies and equipment	63,700
	4,905,900
Less: Recoveries from other activities	302,400
	4,603,500

Communications Services (1701-7)	
Salaries and wages	969,600
Employee benefits	121,900
Transportation and communication	57,800
Services	418,900
Supplies and equipment	241,700
	1,809,900

Human Resources (1701-8)	
Salaries and wages	2,043,800
Employee benefits	292,100
Transportation and communication	90,500
Services	615,100
Supplies and equipment	268,400
	3,309,900

Ministers Without Portfolio (1701-9)	
Services	1,000
Total for Ministry Administration Program	21,435,891

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1702		**REALTY SERVICES PROGRAM**			
1	6,993,700	Program Administration	735,200	6,258,500	6,549,255
2	66,621,400	Program Operations	4,417,200	62,204,200	63,226,880
3	257,908,400	Program Delivery	28,089,000	229,819,400	208,356,915
4	238,912,800	Capital Expenditures	49,454,200	189,458,600	126,531,177
	570,436,300	Total for Realty Services	82,695,600	487,740,700	404,664,227

Program description:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1702-1)	$
Salaries and wages	4,441,200
Employee benefits	660,100
Transportation and communication	205,300
Services	1,393,600
Supplies and equipment	293,500
	6,993,700

Program Operations (1702-2)	$
Salaries and wages	52,236,500
Employee benefits	8,568,500
Transportation and communication	3,271,500
Services	1,740,000
Supplies and equipment	804,900
	66,621,400

Program Delivery (1702-3)		$
Transportation and communication		4,118,900
Services	$	
Leasing	175,620,000	
Lease-Purchase	6,590,000	
Other	60,468,900	242,678,900
Supplies and equipment		35,044,600
Transfer payments		
Interest Subsidies — Ontario Mortgage Corporation		66,000
		281,908,400
Less: Recoveries from other Ministries		24,000,000
		257,908,400

Capital Expenditures (1702-4)		
(All Capital)		
Salaries and wages		5,917,500
Employee benefits		837,800
Transportation and communication		973,000
Services		61,850,800
Supplies and equipment		4,267,300
Acquisition/Construction of physical assets	$	
Land	16,850,000	
Other expenditures	182,406,400	199,256,400
		273,102,800
Less: Recoveries from other Ministries		34,190,000
		238,912,800
Total for Realty Services Program		570,436,300

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1703		**SUPPLY AND SERVICES PROGRAM**			
1	564,500	Program Administration	20,000	544,500	535,627
2	2,408,400	Purchasing Services	(321,900)	2,730,300	3,119,302
3	11,206,600	Government Information Services	2,379,600	8,827,000	8,674,166
4	7,445,500	General Services	739,900	6,705,600	6,912,968
5	2,991,700	Employee Services	126,000	2,865,700	3,000,938
6	84,287,700	Employee Pensions and Benefits Services	871,800	83,415,900	75,722,351
7	8,943,000	Human Resource Information Services	1,054,300	7,888,700	7,794,100
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	88,279
	117,848,400	Total for Supply and Services	4,869,700	112,978,700	105,847,731
	1,000	Less: Statutory Appropriations	—	1,000	88,279
	117,847,400	**Amount to be Voted**	4,869,700	112,977,700	105,759,452

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1703-1)	$
Salaries and wages	418,300
Employee benefits	61,700
Transportation and communication	11,300
Services	59,300
Supplies and equipment	13,900
	564,500

Purchasing Services (1703-2)	
Salaries and wages	4,571,200
Employee benefits	674,200
Transportation and communication	923,200
Services	836,900
Supplies and equipment	11,918,900
	18,924,400
Less: Recoveries from other activities	16,516,000
	2,408,400

Statutory Appropriations	$	
Government Stationery Account — Printing	18,000,000	
Less: Recoveries from other Ministries	17,999,000	1,000

Government Information Services (1703-3)	
Salaries and wages	6,108,400
Employee benefits	1,011,600
Transportation and communication	13,172,600
Services	3,669,600
Supplies and equipment	2,113,600
	26,075,800
Less: Recoveries from other activities	14,869,200
	11,206,600

General Services (1703-4)	
Salaries and wages	2,820,900
Employee benefits	432,900
Transportation and communication	3,008,700
Services	556,400
Supplies and equipment	626,600
	7,445,500

Employee Services (1703-5)	
Salaries and wages	2,357,700
Employee benefits	360,100
Transportation and communication	115,700
Services	67,600
Supplies and equipment	90,600
	2,991,700

Employee Pensions and Benefits Services (1703-6)		$
Salaries and wages		3,028,000
Employee benefits		437,500
Transportation and communication		141,900
Services		545,200
Supplies and equipment		167,700
Transfer payments	$	
Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Council under Section 43 of the Public Service Superannuation Act	9,480,000	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	50,570,000	60,050,000
Employee benefits (Government contributions)	$	
The Public Service Superannuation Act, Section 10(1)	166,694,200	
The Superannuation Adjustment Benefits Act, Section 8(1)	34,296,200	
Ontario Provincial Police Supplementary Benefit Plan	3,787,600	
Provincial Judges Benefits Fund	4,528,900	
Deputy Ministers Supplementary Benefits Fund	2,550,000	
Canada Pension Plan	44,996,900	
Unemployment Insurance	79,778,600	
Group Life Insurance	6,505,400	
Long Term Income Protection	30,763,200	
Ontario Health Insurance Plan	45,826,800	
Supplementary Health and Hospital Plan	28,139,500	
Dental Plan	21,753,600	
Retired employees' benefits, revenue items and travel accident insurance premiums	19,917,400	489,538,300
		553,908,600
Less: Recoveries from other activities		469,620,900
		84,287,700

Human Resource Information Services (1703-7)	
Salaries and wages	2,965,100
Employee and benefits	491,100
Transportation and communication	2,000
Services	5,354,700
Supplies and equipment	130,100
	8,943,000
Total for Supply and Services Program	117,848,400

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1704		**COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM**			
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	—
2	17,154,000	Computer and Telecommunication Services — Non Recoverable	329,200	16,824,800	13,638,068
	17,155,000	Total for Computer and Telecommunication Services	329,200	16,825,800	13,638,068

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Computer and Telecommunication Services — Recoverable (1704-1)	$	$
Salaries and wages		15,257,700
Employee benefits		2,330,400
Transportation and communication		39,858,500
Services		28,738,300
Supplies and equipment		3,536,800
		89,721,700
Less: Recoveries from other activities as follows:		
Billings for Client Services	92,220,700	
Deduct: Amounts credited to revenue	2,500,000	89,720,700
		1,000

Computer and Telecommunication Services — Non Recoverable (1704-2)	$
Salaries and wages	1,437,600
Employee benefits	207,100
Transportation and communication	15,259,600
Services	213,300
Supplies and equipment	36,400
	17,154,000
Total for Computer and Telecommunication Services Program	17,155,000
MINISTRY TOTAL	726,875,591

XVIII. — MINISTRY OF HEALTH

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
130,941,091	Ministry Administration	20,461,568	110,479,523	102,518,122
7,476,816,500	Institutional Health	611,474,400	6,865,342,100	6,348,064,888
5,029,354,600	Health Benefits	375,956,800	4,653,397,800	4,192,341,447
1,266,460,300	Community and Personal Health	232,190,500	1,034,269,800	888,882,604
13,903,572,491	**Ministry Total**	1,240,083,268	12,663,489,223	11,531,807,061
39,391	**Less: Statutory Appropriations**	1,768	37,623	1,762,442
13,903,533,100	< **TOTAL TO BE VOTED**	1,240,081,500	12,663,451,600	11,530,044,619
	ACCOUNTING CLASSIFICATION			
13,903,572,491	Expenditure	1,240,083,268	12,663,489,223	11,531,807,061

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	12,660,460,723	
1.2 1987-88 Public Accounts		11,529,409,741
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,580,000	3,800,000
2.2 Transfer of functions to other Ministries	*551,500*	*529,500*
3. Change in Accounting:		
3.1 Special Purpose Accounts		*873,180*
	12,663,489,223	11,531,807,061

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1801		**MINISTRY ADMINISTRATION PROGRAM**			
1	9,595,300	Main Office	2,526,100	7,069,200	6,807,729
2	23,531,500	Financial and Administrative Services	1,412,000	22,119,500	23,097,417
3	5,343,700	Human Resources	399,000	4,944,700	4,691,069
4	9,564,800	Communications Services	1,899,500	7,665,300	6,936,473
5	33,901,700	Analysis, Research and Planning	3,036,700	30,865,000	28,632,815
6	1,389,500	Legal Services	148,500	1,241,000	1,065,583
7	1,858,400	Audit Services	177,200	1,681,200	1,786,590
8	44,567,900	Information Systems	10,809,900	33,758,000	26,709,998
9	1,148,900	Lieutenant Governor's Board of Review	50,900	1,098,000	1,028,006
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
S	—	Government Pharmacy, the Financial Administration Act	—	—	1,724,819
	130,941,091	Total for Ministry Administration	20,461,568	110,479,523	102,518,122
	39,391	Less: Statutory Appropriations	1,768	37,623	1,762,442
	130,901,700	**Amount to be Voted**	20,459,800	110,441,900	100,755,680

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1801-1)	$
Salaries and wages	3,045,300
Employee benefits	852,200
Transportation and communication	684,100
Services	4,568,700
Supplies and equipment	445,000
	9,595,300

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (1801-2)	
Salaries and wages	12,687,300
Employee benefits	2,106,100
Transportation and communication	4,232,700
Services	2,594,900
Supplies and equipment	1,982,800
	23,603,800
Less: Recoveries from other Ministries	72,300
	23,531,500

Human Resources (1801-3)	
Salaries and wages	4,247,200
Employee benefits	705,000
Transportation and communication	116,800
Services	158,700
Supplies and equipment	116,000
	5,343,700

Communications Services (1801-4)	
Salaries and wages	1,685,100
Employee benefits	279,700
Transportation and communication	125,000
Services	6,925,000
Supplies and equipment	550,000
	9,564,800

Analysis, Research and Planning (1801-5)		
Salaries and wages		3,463,700
Employee benefits		575,000
Transportation and communication		266,400
Services		1,654,400
Supplies and equipment		154,800
Transfer payments	$	
Clinical, Applied, Operational and other Health Research	12,480,800	
Health Resources Development Plan	15,306,600	27,787,400
		33,901,700

Legal Services (1801-6)	$
Salaries and wages	26,800
Employee benefits	4,300
Transportation and communication	40,000
Services	1,228,400
Supplies and equipment	90,000
	1,389,500

Audit Services (1801-7)	
Salaries and wages	1,478,300
Employee benefits	245,400
Transportation and communication	99,800
Services	22,000
Supplies and equipment	12,900
	1,858,400

Information Systems (1801-8)	
Salaries and wages	11,390,400
Employee benefits	1,890,800
Transportation and communication	2,830,000
Services	22,072,700
Supplies and equipment	6,384,000
	44,567,900

Lieutenant Governor's Board of Review (1801-9)	
Salaries and wages	153,300
Employee benefits	25,500
Transportation and communication	145,500
Services	813,000
Supplies and equipment	11,600
	1,148,900
Total for Ministry Administration Program	130,941,091

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1802		**INSTITUTIONAL HEALTH PROGRAM**			
1	760,700	Program Administration	64,600	696,100	982,655
2	6,674,139,400	Hospitals and Related Facilities	530,702,700	6,143,436,700	5,675,489,705
3	366,577,900	Psychiatric Services	44,567,100	322,010,800	321,919,240
4	435,338,500	Nursing Home Services	36,140,000	399,198,500	349,673,288
	7,476,816,500	Total for Institutional Health	611,474,400	6,865,342,100	6,348,064,888

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes. The program is also directly responsible for the operation of psychiatric hospitals.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)	$
Salaries and wages	237,800
Employee benefits	39,500
Transportation and communication	15,000
Services	453,400
Supplies and equipment	15,000
	760,700

Hospitals and Related Facilities (1802-2)		
Salaries and wages		5,064,300
Employee benefits		840,700
Transportation and communication		318,700
Services		463,000
Supplies and equipment		176,300
Transfer payments	$	
Capital		
Health Facilities	190,000,000	
Operating		
Operation of Hospitals	6,026,900,000	
Operation of Related Facilities	270,747,200	
Grants to compensate for municipal taxation — public hospitals	4,212,000	
Clinical Education	175,417,200	6,667,276,400
		6,674,139,400

Psychiatric Services (1802-3)	
Salaries and wages	264,616,700
Employee benefits	43,926,400
Transportation and communication	5,577,600
Services	24,436,500
Supplies and equipment	36,607,200
Transfer payments	
Grants to compensate for municipal taxation — psychiatric hospitals	363,000
	375,527,400
Less: Recoveries from other Ministries	8,949,500
	366,577,900

Nursing Home Services (1802-4)	$
Salaries and wages	3,068,300
Employee benefits	509,300
Transportation and communication	338,500
Services	500,000
Supplies and equipment	81,200
Transfer payments	
Extended Care Program	430,841,200
	435,338,500
Total for Institutional Health Program	7,476,816,500

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1803		**HEALTH BENEFITS PROGRAM**			
1	4,365,294,000	Health Insurance and Benefits	285,570,300	4,079,723,700	3,690,976,766
2	664,060,600	Drug Benefits	90,386,500	573,674,100	501,364,681
	5,029,354,600	Total for Health Benefits	375,956,800	4,653,397,800	4,192,341,447

Program description:

This program provides for the management of the Ontario Health and Drug Benefits Plans. The Health Insurance Plan provides insured benefits to subscribers to facilitate access to a wide range of health care services. The Drug Benefit Plan provides drugs and therapeutics to eligible Ontario residents.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance and Benefits (1803-1)	$
Salaries and wages	46,787,500
Employee benefits	7,766,700
Transportation and communication	2,752,200
Services	2,099,100
Supplies and equipment	3,588,500
Transfer payments	
Payments made for services and for care provided by physicians and practitioners	4,302,300,000
	4,365,294,000

Drug Benefits (1803-2)	$
Salaries and wages	2,624,900
Employee benefits	435,700
Transportation and communication	525,000
Services	993,400
Supplies and equipment	481,600
Transfer payments	
Ontario Drug Benefit Plan	659,000,000
	664,060,600
Total for Health Benefits Program	5,029,354,600

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1804		**COMMUNITY AND PERSONAL HEALTH PROGRAM**			
1	7,830,700	Program Administration	2,933,700	4,897,000	2,171,588
2	381,390,900	Community Health Services	69,642,300	311,748,600	266,648,210
3	271,959,900	Community Mental Health	29,992,900	241,967,000	212,417,807
4	211,349,600	Public Health	26,476,000	184,873,600	160,941,098
5	32,045,200	Laboratory Services	2,267,000	29,778,200	30,330,142
6	239,048,200	Emergency Health Services	47,701,800	191,346,400	180,565,041
7	94,907,800	Assistive Device Services	45,621,200	49,286,600	25,925,931
8	12,928,000	District Health Councils	2,555,600	10,372,400	9,882,787
9	15,000,000	Health Innovation Fund	5,000,000	10,000,000	–
	1,266,460,300	Total for Community and Personal Health	232,190,500	1,034,269,800	888,882.604

Program description:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care, hospital emergency departments and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Assistive Device Services Program.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1804-1)

	$
Salaries and wages	1,220,400
Employee benefits	202,600
Transportation and communication	312,900
Services	2,481,300
Supplies and equipment	79,000
Transfer payments	
Health Promotion Program	3,534,500
	7,830,700

Community Health Services (1804-2)

Salaries and wages		1,050,600
Employee benefits		175,200
Transportation and communication		121,700
Services		358,600
Supplies and equipment		75,800
Transfer payments	$	
Home Care Assistance	349,069,000	
The Arthritis Society — Ontario Division	3,235,800	
Placement Co-ordination Services	4,575,000	
Underserviced Area Plan	10,350,600	
Northern Travel Program	12,378,600	379,609,000
		381,390,900

Community Mental Health (1804-3)

Salaries and wages		1,122,300
Employee benefits		187,200
Transportation and communication		159,200
Services		152,100
Supplies and equipment		26,200
Transfer payments	$	
Homes for Special Care	85,612,700	
Community Mental Health Programs	108,487,500	
Ontario Mental Health Foundation	474,300	
Alcohol and Drug Dependency Program	43,327,200	
Addiction Research Foundation	32,411,200	270,312,900
		271,959,900

Public Health (1804-4)

		$
Salaries and wages		3,324,600
Employee benefits		551,900
Transportation and communication		678,400
Services		2,346,400
Supplies and equipment		261,200
Transfer payments	$	
Official Local Health Agencies	151,071,700	
Family Planning	13,363,800	
Speech and Audiology Programs	4,090,700	
Outbreaks of Diseases	20,969,100	
AIDS Prevention and Control	12,577,200	
Tuberculosis Prevention	1,092,400	
Venereal Disease Control	612,500	
Association of Local Official Health Agencies	242,500	
Ontario Council on Community Health Accreditation	67,600	
Ontario Public Health Association	54,400	
Miscellaneous Grants	45,200	204,187,100
		211,349,600

Laboratory Services (1804-5)

Salaries and wages	18,630,400
Employee benefits	3,092,600
Transportation and communication	590,900
Services	1,199,800
Supplies and equipment	6,475,700
Transfer payments	
Laboratory Proficiency Testing	2,055,800
	32,045,200

Emergency Health Services (1804-6)

Salaries and wages		25,579,300
Employee benefits		4,246,200
Transportation and communication		4,484,300
Services		16,669,500
Supplies and equipment		19,823,200
Transfer payments	$	
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	34,727,600	
Other Ambulance Operations and related Emergency Services	133,518,100	168,245,700
		239,048,200

XVIII. — MINISTRY OF HEALTH

— NOTES —

XVIII. — MINISTRY OF HEALTH

COMMUNITY AND PERSONAL HEALTH PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Assistive Device Services (1804-7)		$
Salaries and wages		1,373,600
Employee benefits		225,600
Transportation and communication		397,600
Services		790,600
Supplies and equipment		418,700
Transfer payments	$	
Assistive Device Services	90,614,000	
The Canadian Diabetes Association Ontario Division	1,087,700	91,701,700
		94,907,800

District Health Councils (1804-8)	$
Salaries and wages	1,367,300
Employee benefits	227,000
Transportation and communication	176,100
Services	176,500
Supplies and equipment	44,100
Transfer payments	
District Health Councils	10,937,000
	12,928,000

Health Innovation Fund (1804-9)	
Services	4,200,000
Transfer payments	10,800,000
	15,000,000
Total for Community and Personal Health Program	1,266,460,300
MINISTRY TOTAL	13,903,572,491

XIX. — MINISTRY OF HOUSING

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
24,720,991	Ministry Administration	3,349,368	21,371,623	19,624,827
3,984,800	Buildings Services	(3,245,000)	7,229,800	7,544,281
451,754,800	Social Housing	90,354,700	361,400,100	276,845,960
7,063,100	Housing Advocacy	4,471,100	2,592,000	–
49,120,500	Housing Supply Policy and Rent Review	(1,650,100)	50,770,600	29,362,433
536,644,191	**Ministry Total**	93,280,068	443,364,123	333,377,501
39,391	**Less: Statutory Appropriations**	1,768	37,623	37,623
536,604,800 <	**TOTAL TO BE VOTED**	93,278,300	443,326,500	333,339,878
	ACCOUNTING CLASSIFICATION			
536,644,191	Expenditure	93,280,068	443,364,123	333,377,501

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	440,772,123	
1.2 1987-88 Public Accounts		333,377,501
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,592,000	
	443,364,123	333,377,501

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1901		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,165,700	Main Office	56,900	1,108,800	2,086,400
2	3,033,400	Communications Services	28,600	3,004,800	2,575,289
3	8,383,600	Financial and Administrative Services	2,273,100	6,110,500	5,799,940
4	1,861,700	Human Resources	403,300	1,458,400	1,163,700
5	6,654,100	Information Systems	193,500	6,460,600	4,910,180
6	1,167,100	Legal Services	102,900	1,064,200	975,889
7	937,100	Audit Services	328,800	608,300	527,906
8	1,478,900	Analysis and Planning	(39,500)	1,518,400	1,547,900
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	24,720,991	Total for Ministry Administration	3,349,368	21,371,623	19,624,827
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	24,681,600	**Amount to be Voted**	3,347,600	21,334,000	19,587,204

Program description:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1901-1)	$
Salaries and wages	844,100
Employee benefits	129,000
Transportation and communication	51,000
Services	57,000
Supplies and equipment	84,600
	1,165,700

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Communications Services (1901-2)	
Salaries and wages	1,099,500
Employee benefits	154,400
Transportation and communication	71,400
Services	2,303,700
Supplies and equipment	61,000
	3,690,000
Less: Recoveries from other activities	656,600
	3,033,400

Financial and Administrative Services (1901-3)	
Salaries and wages	5,712,500
Employee benefits	799,000
Transportation and communication	828,300
Services	5,066,500
Supplies and equipment	793,400
	13,199,700
Less: Recoveries from other activities	4,816,100
	8,383,600

Human Resources (1901-4)	
Salaries and wages	2,143,700
Employee benefits	274,100
Transportation and communication	113,300
Services	298,700
Supplies and equipment	53,300
	2,883,100
Less: Recoveries from other activities	1,021,400
	1,861,700

Information Systems (1901-5)	$
Salaries and wages	2,855,800
Employee benefits	326,300
Transportation and communication	956,100
Services	7,040,900
Supplies and equipment	1,295,000
	12,474,100
Less: Recoveries from other activities	5,820,000
	6,654,100

Legal Services (1901-6)	
Salaries and wages	174,800
Employee benefits	6,700
Transportation and communication	45,200
Services	1,561,200
Supplies and equipment	46,200
	1,834,100
Less: Recoveries from other activities	667,000
	1,167,100

Audit Services (1901-7)	
Salaries and wages	1,166,000
Employee benefits	170,100
Transportation and communication	104,500
Services	40,900
Supplies and equipment	85,000
	1,566,500
Less: Recoveries from other activities	629,400
	937,100

Analysis and Planning (1901-8)	
Salaries and wages	1,116,300
Employee benefits	145,500
Transportation and communication	24,600
Services	147,400
Supplies and equipment	45,100
	1,478,900
Total for Ministry Administration Program	24,720,991

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1902		**BUILDINGS SERVICES PROGRAM**			
1	3,984,800	Buildings Services	(614,000)	4,598,800	4,671,831
—	—	Program Administration	(173,200)	173,200	—
—	—	Building Industry Strategy	(2,457,800)	2,457,800	2,872,450
	3,984,800	Total for Buildings Services	(3,245,000)	7,229,800	7,544,281

Program description:

This program develops amendments to Legislation and Regulations, policies and standards governing new building construction, construction materials, and renovations, to maintain public safety in buildings and increase the productivity and efficiency of the building industry. It also includes administration of the Ontario Building Code and Plumbing Code, regulatory reform, education, training and advisory services to the industry.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Buildings Services (1902-1)		$
Salaries and wages		1,763,400
Employee benefits		174,400
Transportation and communication		383,900
Services		1,266,700
Supplies and equipment		96,400
Transfer payments	$	
Municipal building regulations improvement	200,000	
Grant to Canadian Wood Energy Institute	100,000	300,000
		3,984,800
Total for Buildings Services Program		3,984,800

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1903		**SOCIAL HOUSING PROGRAM**			
1	816,100	Program Administration	(157,800)	973,900	1,209,813
2	237,510,000	Housing Field Operations	76,808,800	160,701,200	100,199,400
3	116,100	Technical Support Services	55,200	60,900	41,959
4	400,600	Social Housing Program Development	(977,500)	1,378,100	182,800
5	212,912,000	Ontario Housing Corporation	14,626,000	198,286,000	175,211,988
	451,754,800	Total for Social Housing	90,354,700	361,400,100	276,845,960

Program description:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially-assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of social housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to appropriate and affordable shelter.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1903-1)	$
Salaries and wages	607,300
Employee benefits	100,800
Transportation and communication	170,100
Services	287,900
Supplies and equipment	185,000
	1,351,100
Less: Recoveries from other activities	535,000
	816,100

Housing Field Operations (1903-2)		
Salaries and wages		12,553,400
Employee benefits		1,742,700
Transportation and communication		1,444,000
Services		2,824,000
Supplies and equipment		807,700
Transfer payments	$	
Capital		
Ontario Rental Construction Grants Program	426,000	
Development assistance for social housing — grants	400,000	
Grants for rehabilitation/construction of leased non-profit housing	8,000,000	
Assistance for housing repairs in Northern Ontario	500,000	
Operating		
Grants in support of housing policy and program development	620,000	
Grants to non-profit sector support organizations	1,300,000	
Grants for non-profit housing program delivery	2,110,000	
Grants in support of non-profit housing operations	134,883,000	148,239,000
Other transactions	$	
Capital		
Ontario Home Renewal Program	6,750,000	
Loans for rental housing supply and rehabilitation	36,978,000	
Loans in support of non-profit housing development	30,946,000	74,674,000
		242,284,800
Less: Recoveries from other activities		4,774,800
		237,510,000

Technical Support Services (1903-3)	$
Salaries and wages	1,502,800
Employee benefits	274,600
Transportation and communication	136,900
Services	396,300
Supplies and equipment	122,300
	2,432,900
Less: Recoveries from other activities	2,316,800
	116,100

Social Housing Program Development (1903-4)	
Salaries and wages	1,627,400
Employee benefits	245,300
Transportation and communication	152,200
Services	583,800
Supplies and equipment	195,300
	2,804,000
Less: Recoveries from other activities	2,403,400
	400,600

Ontario Housing Corporation (1903-5)	
Transfer payments	
Capital	
Repairs to public housing portfolio	34,000,000
Rural housing development	5,600,000
Operating	
Rent supplement payments	50,531,000
Loss on public housing operations	122,781,000
	212,912,000
Total for Social Housing Program	451,754,800

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1904		**HOUSING ADVOCACY PROGRAM**			
1	83,500	Program Administration	34,500	49,000	—
2	327,800	Housing First	230,800	97,000	—
3	6,651,800	Housing Partnerships and Coalitions	4,205,800	2,446,000	—
	7,063,100	Total for Housing Advocacy	4,471,100	2,592,000	—

Program description:

The objectives of this program are to: actively promote affordable housing opportunities through advocacy; influence the use of goverment lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions to provide and support affordable housing, with municipalities, the non-profit sector, religious and public institutions, the private sector, and others.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1904-1)	$
Salaries and wages	31,300
Employee benefits	3,200
Transportation and communication	2,000
Services	35,000
Supplies and equipment	12,000
	83,500

Housing First (1904-2)	
Salaries and wages	168,000
Employee benefits	16,800
Transportation and communication	5,000
Services	128,000
Supplies and equipment	10,000
	327,800

Housing Partnerships and Coalitions (1904-3)		$
Salaries and wages		166,000
Employee benefits		16,800
Transportation and communication		25,000
Services		130,000
Supplies and equipment		14,000
Transfer payments	$	
Capital		
Grants to implement housing advocacy agreements	5,100,000	
Operating		
Grants for housing advocacy initiatives	1,200,000	6,300,000
		6,651,800
Total for Housing Advocacy Program		7,063,100

XIX. — MINISTRY OF HOUSING

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
1905		**HOUSING SUPPLY POLICY AND RENT REVIEW PROGRAM**			
1	451,100	Program Administration	28,100	423,000	954,446
2	7,500,600	Housing Supply Policy	(2,770,200)	10,270,800	5,218,161
3	26,304,200	Rent Regulation	193,500	26,110,700	18,946,318
4	14,864,600	Rent Review Boards	898,500	13,966,100	4,243,508
	49,120,500	Total for Housing Supply Policy and Rent Review	(1,650,100)	50,770,600	29,362,433

Program description:

One objective of this program is to develop policy, strategic recommendations, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock. A second objective of the program is to implement the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; developing policy on rent review issues; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. In addition, this program includes the Rent Review Hearings Board for adjudicating appeals of decisions arising from rent review, and the Residential Rental Standards Board for helping to ensure that rental housing is adequately maintained.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1905-1)

	$
Salaries and wages	234,900
Employee benefits	35,300
Transportation and communication	16,000
Services	128,000
Supplies and equipment	36,900
	451,100

Housing Supply Policy (1905-2)

Salaries and wages		1,605,700
Employee benefits		213,900
Transportation and communication		125,800
Services		3,137,700
Supplies and equipment		97,500
Transfer payments	$	
Capital		
Demonstration projects for innovative housing	300,000	
Operating		
Grants in support of housing intensification and conservation	2,020,000	2,320,000
		7,500,600

Rent Regulation (1905-3)

	$
Salaries and wages	14,675,400
Employee benefits	1,926,800
Transportation and communication	2,726,700
Services	5,659,000
Supplies and equipment	1,316,300
	26,304,200

Rent Review Boards (1905-4)

Salaries and wages	7,934,400
Employee benefits	1,064,500
Transportation and communication	1,305,800
Services	3,217,700
Supplies and equipment	1,342,200
	14,864,600
Total for Housing Supply Policy and Rent Review Program	49,120,500
MINISTRY TOTAL	536,644,191

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
13,026,591	Ministry Administration	(1,871,532)	14,898,123	11,937,790
105,128,700	Policy and Technology	(20,696,500)	125,825,200	48,262,508
72,378,800	Small Business, Services and Industrial Assistance	13,867,900	58,510,900	93,725,075
50,615,700	Industry and Trade Expansion	9,405,000	41,210,700	37,400,372
1,971,000	Northern Industry	(4,476,000)	6,447,000	4,901,181
97,232,800	Ontario Development Corporations	11,479,000	85,753,800	84,905,917
340,353,591	**Ministry Total**	7,707,868	332,645,723	281,132,843
39,039,391	**Less: Statutory Appropriations**	(3,648,232)	42,687,623	55,752,626
301,314,200	< **TOTAL TO BE VOTED**	11,356,100	289,958,100	225,380,217
	ACCOUNTING CLASSIFICATION			
267,853,591	Expenditure	(5,167,132)	273,020,723	192,581,290
72,500,000	Loans, Advances and Investments	12,875,000	59,625,000	88,551,553
340,353,591		7,707,868	332,645,723	281,132,843

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	228,547,723	
1.2 1987-88 Public Accounts		261,032,882
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	4,098,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	100,000,000	20,099,961
	332,645,723	281,132,843

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2001		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,621,800	Main Office	(135,500)	1,757,300	1,676,023
2	2,664,500	Financial and Administrative Services	(188,700)	2,853,200	3,267,176
3	1,342,500	Human Resources	124,400	1,218,100	1,173,309
4	1,794,300	Communications Services	(2,487,700)	4,282,000	1,571,891
5	647,500	Analysis and Planning	90,000	557,500	471,591
6	911,800	Legal Services	58,000	853,800	743,139
7	595,800	Audit Services	21,100	574,700	412,756
8	3,409,000	Information Systems	645,100	2,763,900	2,584,282
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	13,026,591	Total for Ministry Administration	(1,871,532)	14,898,123	11,937,790
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	12,987,200	**Amount to be Voted**	(1,873,300)	14,860,500	11,900,167

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry, Trade and Technology and financial accounting support services to the Ministry of Tourism and Recreation and a number of its agencies.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2001-1)	$
Salaries and wages	1,041,100
Employee benefits	159,200
Transportation and communication	197,100
Services	168,000
Supplies and equipment	56,400
	1,621,800

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (2001-2)	
Salaries and wages	1,684,100
Employee benefits	261,600
Transportation and communication	117,000
Services	525,400
Supplies and equipment	276,400
	2,864,500
Less: Recoveries from other activities	200,000
	2,664,500

Human Resources (2001-3)	
Salaries and wages	821,100
Employee benefits	136,100
Transportation and communication	21,500
Services	332,200
Supplies and equipment	31,600
	1,342,500

Communications Services (2001-4)	$
Salaries and wages	915,400
Employee benefits	143,900
Transportation and communication	133,000
Services	448,000
Supplies and equipment	154,000
	1,794,300

Analysis and Planning (2001-5)	
Salaries and wages	498,000
Employee benefits	64,800
Transportation and communication	18,700
Services	47,300
Supplies and equipment	18,700
	647,500

Legal Services (2001-6)	
Transportation and communication	10,500
Services	882,600
Supplies and equipment	18,700
	911,800

Audit Services (2001-7)	
Salaries and wages	434,600
Employee benefits	53,900
Transportation and communication	30,000
Services	30,000
Supplies and equipment	47,300
	595,800

Information Systems (2001-8)	
Salaries and wages	1,200,600
Employee benefits	167,800
Transportation and communication	75,000
Services	835,000
Supplies and equipment	1,130,600
	3,409,000
Total for Ministry Administration Program	13,026,591

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2002		**POLICY AND TECHNOLOGY PROGRAM**			
1	303,800	Program Administration	13,300	290,500	456,419
2	1,023,300	Strategic Planning and Co-ordination	900	1,022,400	809,472
3	2,489,700	Industry and Trade Policy	230,800	2,258,900	3,145,997
4	16,311,900	Technology Policy and Development	(5,941,500)	22,253,400	23,750,659
5	85,000,000	Technology Fund	(15,000,000)	100,000,000	20,099,961
	105,128,700	Total for Policy and Technology	(20,696,500)	125,825,200	48,262,508

Program description:

This program coordinates and develops strategic plans and policies for industry, trade and technology; develops policies and programs to improve the growth and technological competitiveness of Ontario industry; and coordinates the administrative and financial requirements of the Ortech Corporation (formerly the Ontario Research Foundation) and the Technology Fund.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2002-1)	$
Salaries and wages	186,800
Employee benefits	29,100
Transportation and communication	14,700
Services	34,200
Supplies and equipment	14,000
Transfer payments	
Special Grants in Support of Technology	25,000
	303,800

Strategic Planning and Co-ordination (2002-2)	$
Salaries and wages	495,700
Employee benefits	75,000
Transportation and communication	46,700
Services	326,600
Supplies and equipment	79,300
	1,023,300

Industry and Trade Policy (2002-3)	$
Salaries and wages	1,298,900
Employee benefits	206,000
Transportation and communication	93,300
Services	806,600
Supplies and equipment	84,900
	2,489,700

Technology Policy and Development (2002-4)			$
Salaries and wages			1,682,800
Employee benefits			247,500
Transportation and communication			621,900
Services			1,954,500
Supplies and equipment			471,000
Transfer payments		$	
Innovation Centres		22,200	
Ortech Corporation	$		
Capital	676,000		
Operating	3,700,000	4,376,000	
Ontario Centres for Technology			
Operating		5,650,000	
Centre for Manufacturing Studies			
Operating		1,286,000	11,334,200
			16,311,900

Technology Fund (2002-5)	
Transfer payments	85,000,000
	85,000,000
Total for Policy and Technology Program	105,128,700

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2003		**SMALL BUSINESS, SERVICES AND INDUSTRIAL ASSISTANCE**			
1	302,900	Program Administration	20,600	282,300	329,205
2	6,209,300	Small Business	713,500	5,495,800	6,551,790
3	1,143,100	Service Sector	261,600	881,500	883,235
4	3,299,700	Business Development	420,400	2,879,300	2,857,609
5	60,306,700	Industrial Assistance	12,092,100	48,214,600	82,938,136
6	1,117,100	Industrial Restructuring Commissioner	359,700	757,400	165,100
	72,378,800	Total for Small Business, Services and Industrial Assistance	13,867,900	58,510,900	93,725,075

Program description:

This program supports the start-up and growth of Ontario small businesses and entrepreneurs, develops policies and programs to enhance the service sector and provides financial support for larger-scale industrial development projects in order to strengthen the competitiveness of Ontario's private sector, and provides support for the restructuring of the Province's industrial base.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2003-1)	$
Salaries and wages	203,700
Employee benefits	32,900
Transportation and communication	22,000
Services	20,000
Supplies and equipment	9,300
Transfer payments	
Grants in Support of Industry Development	15,000
	302,900

Small Business (2003-2)		
Salaries and wages		1,751,700
Employee benefits		258,400
Transportation and communication		415,500
Services		2,119,400
Supplies and equipment		329,100
Transfer payments	$	
Community Small Business Centres	375,000	
Eastern Ontario Small Business Network	55,200	
Grants in Support of Small Business	30,000	
Hamilton Business Advisory Centre	60,000	
Toronto Business Development Centre	315,000	
University Small Business Network	500,000	1,335,200
		6,209,300

Service Sector (2003-3)	
Salaries and wages	622,800
Employee benefits	95,200
Transportation and communication	22,600
Services	368,900
Supplies and equipment	33,600
	1,143,100

Business Development (2003-4)	$
Salaries and wages	1,357,300
Employee benefits	258,300
Transportation and communication	197,000
Services	1,118,100
Supplies and equipment	349,000
Transfer payments	
Grants to Sector Associations	20,000
	3,299,700

Industrial Assistance (2003-5)		
Salaries and wages		148,200
Employee benefits		20,700
Transportation and communication		23,300
Services		93,300
Supplies and equipment		21,200
Other transactions		
Capital	$	
Repayable Grants — Industrial Assistance	15,000,000	
Repayable Grants — Automotive Parts Investment Fund	1,500,000	16,500,000
Loans, Advances and Investments		
Capital	$	
Loans — Industrial Assistance	41,000,000	
Loans — Automotive Parts Investment Fund	2,500,000	43,500,000
		60,306,700

Industrial Restructuring Commissioner (2003-6)	
Salaries and wages	395,300
Employee benefits	101,800
Transportation and communication	100,000
Services	540,000
Supplies and equipment	30,000
	1,167,100
Less: Recoveries from other Ministries	50,000
	1,117,100
Total for Small Business, Services and Industrial Assistance Program	72,378,800

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2004		**INDUSTRY AND TRADE EXPANSION PROGRAM**			
1	605,300	Program Administration	32,900	572,400	482,209
2	34,523,900	International Operations	9,187,400	25,336,500	25,416,582
3	11,946,000	Investment and Regional Operations	303,500	11,642,500	8,701,376
4	3,540,500	Ontario International Corporation	(118,800)	3,659,300	2,800,205
	50,615,700	Total for Industry and Trade Expansion	9,405,000	41,210,700	37,400,372

Program description:

This program supports the growth and competitive position of Ontario firms and organizations by assisting them to develop and expand their export sales activities; by encouraging investment from all sources and by strengthening the competitiveness of domestic industry in order to enhance employment opportunities and increase revenue to the Province.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2004-1)		$
Salaries and wages		455,500
Employee benefits		74,800
Transportation and communication		14,000
Services		26,700
Supplies and equipment		9,300
Transfer payments		
Grants in Support of Trade Development		25,000
		605,300

International Operations (2004-2)		
Salaries and wages		4,496,900
Employee benefits		678,000
Transportation and communication		5,757,500
Services		20,258,200
Supplies and equipment		2,793,300
Transfer payments	$	
Jiangsu, China-Ontario, Canada Science and Technology Centre	165,000	
Pacific Rim Business Exchange Program/Tradewinds	375,000	540,000
		34,523,900

Investment and Regional Operations (2004-3)		$
Salaries and wages		4,411,400
Employee benefits		708,900
Transportation and communication		653,300
Services		669,700
Supplies and equipment		1,177,700
Transfer payments	$	
Eastern Ontario Community Economic Development Program		
Capital Grants	1,000,000	
Program Grants	2,000,000	
Operating		
Ontario International Marketing Intern Grants	2,000,000	
Trade Expansion Fund — Grants	1,300,000	
U.S. Product Liability	25,000	6,325,000
		13,946,000
Less: Recoveries from other Ministries		2,000,000
		11,946,000

Ontario International Corporation (2004-4)		
Salaries and wages		1,064,400
Employee benefits		222,600
Transportation and communication		388,700
Services		422,500
Supplies and equipment		67,300
Transfer payments	$	
Consortia assistance	40,000	
Pacific Rim Business Exchange Program/Capital Ambassadors	235,000	275,000
Other transactions		
Trade Expansion Fund — Repayable Grants		1,100,000
		3,540,500
Total for Industry and Trade Expansion Program		50,615,700

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2005		**NORTHERN INDUSTRY PROGRAM**			
1	437,500	Program Administration	68,800	368,700	359,786
2	1,533,500	Northern Region	(4,544,800)	6,078,300	4,541,395
	1,971,000	Total for Northern Industry	(4,476,000)	6,447,000	4,901,181

Program description:

This program provides direction to all Ministry programs delivered through the domestic offices in Northern Ontario, and provides input into the development of Government policies, strategies and programs aimed at the growth of the industrial base of Northern Ontario.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	$
Salaries and wages	264,400
Employee benefits	43,000
Transportation and communication	40,800
Services	60,600
Supplies and equipment	23,700
Transfer payments	
Grant in support of Northern Industry	5,000
	437,500

Northern Region (2005-2)	$
Salaries and wages	488,500
Employee benefits	71,300
Transportation and communication	219,800
Services	107,600
Supplies and equipment	146,300
Transfer payments	
Ontario Centre for Resource Machinery Technology	500,000
	1,533,500
Total for Northern Industry Program	1,971,000

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2006		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
1	39,320,600	Ontario Development Corporation	16,068,700	23,251,900	14,228,232
2	3,206,600	Northern Ontario Development Corporation . . .	571,600	2,635,000	1,993,138
3	3,770,500	Eastern Ontario Development Corporation	(222,500)	3,993,000	3,376,340
4	11,935,100	Innovation Ontario Corporation	(1,288,800)	13,223,900	9,593,204
S	13,100,000	Ontario Development Corporation, the Development Corporations Act	(1,700,000)	14,800,000	13,309,502
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	—	7,200,000	17,494,005
S	8,300,000	Northern Ontario Development Corporation, the Development Corporations Act	(1,050,000)	9,350,000	10,602,275
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	3,257,567
S	7,600,000	Eastern Ontario Development Corporation, the Development Corporations Act	(900,000)	8,500,000	8,687,673
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	2,363,981
	97,232,800	Total for Ontario Development Corporations . .	11,479,000	85,753,800	84,905,917
	39,000,000	Less: Statutory Appropriations	(3,650,000)	42,650,000	55,715,003
	58,232,800	**Amount to be Voted**	15,129,000	43,103,800	29,190,914

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2006-1)

		$
Salaries and wages		6,431,900
Employee benefits		960,400
Transportation and communication		620,000
Services		3,230,000
Supplies and equipment		1,250,000
Transfer payments	$	
Guarantee Subsidy	300,000	
New Ventures	200,000	
Specialized Industrial Support	7,000,000	7,500,000
Other transactions	$	
Biotechnology Assistance-Allelix	3,100,000	
Guarantees honoured — New Ventures	13,200,000	
Guarantees honoured — Other	2,228,300	
Interest incentive	800,000	19,328,300
		39,320,600

Statutory Appropriations

	$	
Losses on Loans	7,200,000	
Loans, Advances and Investments		
Capital Loan Program	13,100,000	20,300,000

Northern Ontario Development Corporation (2006-2)

Salaries and wages		673,200
Employee benefits		98,400
Transportation and communication		260,000
Services		115,000
Supplies and equipment		35,000
Transfer payments		
Guarantee Subsidy		25,000
Other transactions	$	
Guarantees honoured	1,000,000	
Interest incentive	1,000,000	2,000,000
		3,206,600

Statutory Appropriations

	$	
Losses on Loans	1,400,000	
Loans, Advances and Investments		
Capital Loan Program	8,300,000	9,700,000

Eastern Ontario Development Corporation (2006-3)

		$
Salaries and wages		542,800
Employee benefits		77,700
Transportation and communication		165,000
Services		80,000
Supplies and equipment		30,000
Transfer payments		
Guarantee Subsidy		675,000
Other transactions	$	
Guarantees honoured	300,000	
Interest incentive	1,900,000	2,200,000
		3,770,500

Statutory Appropriations

	$	
Losses on Loans	1,400,000	
Loans, Advances and Investments		
Capital Loan Program	7,600,000	9,000,000

Innovation Ontario Corporation (2006-4)

Salaries and wages	960,300
Employee benefits	139,800
Transportation and communication	140,000
Services	565,000
Supplies and equipment	130,000
Other transactions	
Pre-venture Technology Assistance	10,000,000
	11,935,100
Total for Ontario Development Corporations Program	97,232,800
MINISTRY TOTAL	340,353,591

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
1,867,197	Ministry Administration	108,617	1,758,580	1,701,448
6,795,000	Intergovernmental Relations	665,800	6,129,200	7,485,405
8,662,197	**Ministry Total**	774,417	7,887,780	9,186,853
9,297	**Less: Statutory Appropriations**	417	8,880	4,454
8,652,900	< **TOTAL TO BE VOTED**	774,000	7,878,900	9,182,399
	ACCOUNTING CLASSIFICATION			
8,662,197	Expenditure	774,417	7,887,780	9,186,853

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	8,576,780	
1.2 1987-88 Public Accounts		9,193,853
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*689,000*	*7,000*
	7,887,780	9,186,853

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2101		**MINISTRY ADMINISTRATION PROGRAM**			
1	767,700	Main Office	67,400	700,300	567,992
2	645,400	Planning and Management	16,600	628,800	641,002
3	444,800	Communications Services	24,200	420,600	488,000
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,454
	1,867,197	Total for Ministry Administration	108,617	1,758,580	1,701,448
	9,297	Less: Statutory Appropriations	417	8,880	4,454
	1,857,900	**Amount to be Voted**	108,200	1,749,700	1,696,994

Program description:

This program provides policy advice to the Government and corporate direction, planning, management and communications services to the Ministry's programs.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)	$
Salaries and wages	403,900
Employee benefits	162,300
Transportation and communication	120,100
Services	65,300
Supplies and equipment	16,100
	767,700

Statutory Appropriations	
Parliamentary Assistant's Salary	9,297

Planning and Management (2101-2)	$
Salaries and wages	440,700
Employee benefits	71,000
Transportation and communication	5,500
Services	71,000
Supplies and equipment	57,200
	645,400

Communications Services (2101-3)	
Salaries and wages	242,800
Employee benefits	38,200
Transportation and communication	35,000
Services	113,800
Supplies and equipment	15,000
	444,800
Total for Ministry Administration Program	1,867,197

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2102		INTERGOVERNMENTAL RELATIONS PROGRAM			
1	2,797,300	Federal-Provincial Relations	405,500	2,391,800	2,322,763
2	2,073,200	International Relations	(68,900)	2,142,100	3,104,879
3	1,924,500	Protocol Services	329,200	1,595,300	2,057,763
	6,795,000	Total for Intergovernmental Relations	665,800	6,129,200	7,485,405

Program description:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and Governments abroad and their representatives in Ontario in accordance with the prevailing objectives of the Government of Ontario.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Federal — Provincial Relations (2102-1)		$
Salaries and wages		1,258,500
Employee benefits		197,200
Transportation and communication		194,900
Services		250,900
Supplies and equipment		82,100
Transfer payments	$	
Canadian Intergovernmental Conference Secretariat	557,800	
Initiatives of the Ontario Quebec Commission for Co-operation	228,900	
Institute of Intergovernmental Relations	26,000	
Grants to advance Federal-Provincial Relations	1,000	813,700
		2,797,300

International Relations (2102-2)		$
Salaries and wages		889,400
Employee benefits		147,400
Transportation and communication		256,500
Services		458,300
Supplies and equipment		119,600
Transfer payments	$	
Asia Pacific Foundation	200,000	
International Disaster Relief	1,000	
Grants to Advance Ontario's International Relations	1,000	202,000
		2,073,200

Protocol Services (2102-3)		
Salaries and wages		606,000
Employee benefits		86,900
Transportation and communication		220,000
Services		861,500
Supplies and equipment		139,100
Transfer payments	$	
The Pauline McGibbon award	5,000	
John B. Aird Scholarship	5,000	
Special visit payments	1,000	11,000
		1,924,500
Total for Intergovernmental Relations Program		6,795,000
MINISTRY TOTAL		8,662,197

XXII. — MINISTRY OF LABOUR

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
23,531,691	Ministry Administration	(4,032)	23,535,723	20,184,644
11,709,400	Industrial Relations	(147,000)	11,856,400	8,925,033
8,548,300	Labour Relations Board	941,000	7,607,300	7,385,296
59,714,400	Occupational Health and Safety	3,369,400	56,345,000	52,630,974
20,347,100	Employment Standards	10,136,200	10,210,900	9,655,958
8,233,100	Workers' Compensation Advisory Program	852,100	7,381,000	6,565,935
6,781,000	Pay Equity Commission	2,554,500	4,226,500	1,849,129
138,864,991	**Ministry Total**	17,702,168	121,162,823	107,196,969
1,093,091	**Less: Statutory Appropriations**	(15,432)	1,108,523	1,189,921
137,771,900	< **TOTAL TO BE VOTED**	17,717,600	120,054,300	106,007,048
	ACCOUNTING CLASSIFICATION			
138,864,991	Expenditure	17,702,168	121,162,823	107,196,969

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	121,162,823	
1.2 1987-88 Public Accounts		107,521,256
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		*206,764*
3. Change in Accounting:		
3.1 Special Purpose Accounts		*117,523*
	121,162,823	107,196,969

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2201		**MINISTRY ADMINISTRATION PROGRAM**			
1	3,830,600	Main Office	191,000	3,639,600	5,092,416
2	5,381,300	Financial and Administrative Services	1,139,800	4,241,500	4,534,925
3	1,758,900	Human Resources	323,200	1,435,700	1,650,916
4	1,336,200	Communications Services	(306,100)	1,642,300	1,105,219
5	1,821,400	Analysis and Planning	(517,100)	2,338,500	1,754,107
6	1,738,500	Legal Services	89,400	1,649,100	1,427,626
7	557,900	Audit Services	(78,300)	636,200	514,871
8	7,067,500	Information Systems	(847,700)	7,915,200	4,066,941
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	23,531,691	Total for Ministry Administration	(4,032)	23,535,723	20,184,644
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	23,492,300	**Amount to be Voted**	(5,800)	23,498,100	20,147,021

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)		$
Salaries and wages		2,274,800
Employee benefits		339,600
Transportation and communication		184,700
Services		804,300
Supplies and equipment		168,700
Transfer payments	$	
Blind Workers' Compensation	10,000	
Grants to organizations for promotion of improved labour relations practices and employment opportunities	48,500	58,500
		3,830,600

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (2201-2)	
Salaries and wages	3,146,600
Employee benefits	410,000
Transportation and communication	494,800
Services	1,075,200
Supplies and equipment	254,700
	5,381,300

Human Resources (2201-3)	
Salaries and wages	1,412,700
Employee benefits	202,900
Transportation and communication	63,000
Services	48,500
Supplies and equipment	31,800
	1,758,900

Communications Services (2201-4)	$
Salaries and wages	679,900
Employee benefits	104,500
Transportation and communication	101,600
Services	153,300
Supplies and equipment	296,900
	1,336,200

Analysis and Planning (2201-5)	
Salaries and wages	1,443,700
Employee benefits	184,600
Transportation and communication	55,000
Services	267,100
Supplies and equipment	71,000
	2,021,400
Less: Recoveries from other Ministries	200,000
	1,821,400

Legal Services (2201-6)	
Transportation and communication	131,500
Services	1,536,200
Supplies and equipment	70,800
	1,738,500

Audit Services (2201-7)	
Salaries and wages	455,100
Employee benefits	66,800
Transportation and communication	12,300
Services	16,700
Supplies and equipment	7,000
	557,900

Information Systems (2201-8)	
Salaries and wages	3,077,600
Employee benefits	415,300
Transportation and communication	100,000
Services	2,600,000
Supplies and equipment	874,600
	7,067,500
Total for Ministry Administration Program	23,531,691

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2202		**INDUSTRIAL RELATIONS PROGRAM**			
1	735,400	Program Administration	211,800	523,600	440,535
2	4,145,900	Office of Mediation	409,900	3,736,000	3,272,759
3	2,654,800	Office of Arbitration	75,200	2,579,600	1,880,651
4	1,141,800	Office of Collective Bargaining Information	(265,700)	1,407,500	1,251,709
5	3,031,500	Public Service Appeal Boards	(55,400)	3,086,900	1,609,929
—	—	Quality of Working Life	(522,800)	522,800	469,450
	11,709,400	Total for Industrial Relations	(147,000)	11,856,400	8,925,033

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2202-1)	$
Salaries and wages	446,800
Employee benefits	54,100
Transportation and communication	23,700
Services	208,200
Supplies and equipment	2,600
	735,400

Office of Mediation (2202-2)	
Salaries and wages	2,579,300
Employee benefits	381,700
Transportation and communication	616,400
Services	332,000
Supplies and equipment	236,500
	4,145,900

Office of Arbitration (2202-3)	
Salaries and wages	1,073,800
Employee benefits	158,200
Transportation and communication	379,500
Services	991,300
Supplies and equipment	52,000
	2,654,800

Office of Collective Bargaining Information (2202-4)	$
Salaries and wages	891,800
Employee benefits	123,700
Transportation and communication	25,000
Services	50,200
Supplies and equipment	51,100
	1,141,800

Public Service Appeal Boards (2202-5)	
Salaries and wages	449,900
Employee benefits	66,000
Transportation and communication	311,700
Services	2,176,000
Supplies and equipment	27,900
	3,031,500
Total for Industrial Relations Program	11,709,400

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2203		**LABOUR RELATIONS BOARD PROGRAM**			
1	8,548,300	Labour Relations Board	941,000	7,607,300	7,385,296
	8,548,300	Total for Labour Relations Board	941,000	7,607,300	7,385,296

Program description:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration of the Labour Relations Act.

This program encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2203-1)	$
Salaries and wages	5,846,900
Employee benefits	843,300
Transportation and communication	741,600
Services	836,200
Supplies and equipment	280,300
	8,548,300
Total for Labour Relations Board Program	8,548,300

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2204		**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**			
1	9,491,700	Program Administration	827,900	8,663,800	8,200,599
2	9,335,900	Construction Health and Safety	381,100	8,954,800	7,752,388
3	14,826,300	Industrial Health and Safety	1,015,600	13,810,700	12,424,068
4	6,245,600	Mining Health and Safety	1,002,600	5,243,000	5,254,073
5	15,072,100	Health and Safety Support Services	(413,600)	15,485,700	14,696,213
6	3,689,100	Policy and Regulations	573,000	3,116,100	3,151,335
S	1,053,700	Mine Rescue Training, the Mining Act	(17,200)	1,070,900	1,152,298
	59,714,400	Total for Occupational Health and Safety	3,369,400	56,345,000	52,630,974
	1,053,700	Less: Statutory Appropriations	(17,200)	1,070,900	1,152,298
	58,660,700	**Amount to be Voted**	3,386,600	55,274,100	51,478,676

Program description:

This program promotes and assists in securing a healthful and safe work environment through the administration of the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2204-1)	$
Salaries and wages	3,156,500
Employee benefits	478,100
Transportation and communication	285,000
Services	753,800
Supplies and equipment	514,800
Transfer payments	
Grants to individuals and organizations for applied research, manpower training and for the promotion of improved Occupational Health and Safety practices	4,903,500
	10,091,700
Less: Recoveries from other Ministries	600,000
	9,491,700

Construction Health and Safety (2204-2)	
Salaries and wages	6,572,700
Employee benefits	997,400
Transportation and communication	979,200
Services	274,600
Supplies and equipment	512,000
	9,335,900

Industrial Health and Safety (2204-3)	
Salaries and wages	10,743,600
Employee benefits	1,621,300
Transportation and communication	1,286,100
Services	399,100
Supplies and equipment	746,200
Transfer payments	
Grants to Canadian Institute of Radiation Safety	60,000
	14,856,300
Less: Recoveries from other Ministries	30,000
	14,826,300

Mining Health and Safety (2204-4)	
Salaries and wages	4,323,600
Employee benefits	653,600
Transportation and communication	470,900
Services	305,500
Supplies and equipment	492,000
	6,245,600

Health and Safety Support Services (2204-5)	$
Salaries and wages	11,163,200
Employee benefits	1,682,400
Transportation and communication	779,400
Services	802,100
Supplies and equipment	645,000
	15,072,100

Policy and Regulations (2204-6)	
Salaries and wages	2,772,900
Employee benefits	418,600
Transportation and communication	96,300
Services	284,300
Supplies and equipment	117,000
	3,689,100

Statutory Appropriations

Mine Rescue Training	
Salaries and wages	429,800
Employee benefits	65,300
Transportation and communication	62,700
Services	135,000
Supplies and equipment	347,700
Other transactions	13,200
	1,053,700
Total for Occupational Health and Safety Program	59,714,400

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2205		**EMPLOYMENT STANDARDS PROGRAM**			
1	10,500,100	Employment Standards	1,051,000	9,449,100	8,999,170
2	9,847,000	Employment Adjustment	9,085,200	761,800	656,788
	20,347,100	Total for Employment Standards	10,136,200	10,210,900	9,655,958

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2205-1)	$
Salaries and wages	7,530,100
Employee benefits	1,119,800
Transportation and communication	1,101,000
Services	567,300
Supplies and equipment	181,900
	10,500,100

Employment Adjustment (2205-2)	$
Salaries and wages	367,300
Employee benefits	51,200
Transportation and communication	21,000
Services	404,300
Supplies and equipment	3,200
Transfer payments	
Program for Older Worker Adjustment	9,000,000
	9,847,000
Total for Employment Standards Program	20,347,100

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2206		**WORKERS' COMPENSATION ADVISORY PROGRAM**			
1	164,100	Program Administration	(600)	164,700	117,984
2	5,466,400	Office of Worker Adviser	881,600	4,584,800	4,657,550
3	1,664,900	Office of Employer Adviser	(17,900)	1,682,800	1,264,003
4	937,700	Industrial Disease Standards Panel	(11,000)	948,700	526,398
	8,233,100	Total for Workers' Compensation Advisory Program	852,100	7,381,000	6,565,935

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2206-1)	$
Salaries and wages	134,700
Employee benefits	16,200
Transportation and communication	4,400
Services	4,400
Supplies and equipment	4,400
	164,100

Office of Worker Adviser (2206-2)	
Salaries and wages	3,191,300
Employee benefits	493,000
Transportation and communication	553,900
Services	962,900
Supplies and equipment	265,300
	5,466,400

Office of Employer Adviser (2206-3)	$
Salaries and wages	1,068,200
Employee benefits	159,000
Transportation and communication	216,300
Services	136,300
Supplies and equipment	85,100
	1,664,900

Industrial Disease Standards Panel (2206-4)	
Salaries and wages	346,700
Employee benefits	41,800
Transportation and communication	47,500
Services	448,700
Supplies and equipment	53,000
	937,700
Total for Workers' Compensation Advisory Program	8,233,100

XXII. — MINISTRY OF LABOUR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2207		**PAY EQUITY COMMISSION PROGRAM**			
1	6,781,000	Pay Equity Commission	2,554,500	4,226,500	1,849,129
	6,781,000	Total for Pay Equity Commission	2,554,500	4,226,500	1,849,129

Program description:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Pay Equity Commission (2207-1)	$
Salaries and wages	3,102,000
Employee benefits	385,500
Transportation and communication	855,600
Services	2,039,100
Supplies and equipment	398,800
	6,781,000
Total for Pay Equity Commission Program	6,781,000
MINISTRY TOTAL	138,864,991

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
581,100		Office of the Lieutenant Governor	51,700	529,400	545,431
581,100		**Total for Office of the Lieutenant Governor**	51,700	529,400	545,431
581,100	<	**TOTAL TO BE VOTED**	51,700	529,400	545,431
		ACCOUNTING CLASSIFICATION			
581,100		Expenditure	51,700	529,400	545,431

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2301		**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**			
1	581,100	Office of the Lieutenant Governor	51,700	529,400	545,431
	581,100	Total for Office of the Lieutenant Governor . . .	51,700	529,400	545,431

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (2301-1)	$
Salaries and wages	370,900
Employee benefits	45,100
Transportation and communication	57,700
Services	1,800
Supplies and equipment	1,200
Other transactions	
Discretionary allowance	104,400
Total for Office of the Lieutenant Governor Program	581,100
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	581,100

XXIV. — MANAGEMENT BOARD

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
128,723,694	Ministry Administration	(77,790,749)	206,514,443	1,000,769
11,369,000	Financial and Administrative Policy	347,800	11,021,200	10,215,125
5,096,300	Human Resources Secretariat Administration	43,800	5,052,500	4,552,378
15,427,100	Corporate Services	501,300	14,925,800	14,540,034
7,257,800	Employee Relations and Compensation	995,200	6,262,600	6,531,288
167,873,894	**Total for Management Board**	(75,902,649)	243,776,543	36,839,594
30,094	**Less: Statutory Appropriations**	1,351	28,743	13,821
167,843,800	< **TOTAL TO BE VOTED**	(75,904,000)	243,747,800	36,825,773
	ACCOUNTING CLASSIFICATION			
167,873,894	Expenditure	(75,902,649)	243,776,543	36,839,594

XXIV. — MANAGEMENT BOARD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2401		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,093,600	Main Office	70,500	1,023,100	986,948
2	127,600,000	Contingencies	(77,862,600)	205,462,600	—
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	13,821
	128,723,694	Total for Ministry Administration	(77,790,749)	206,514,443	1,000,769
	30,094	Less: Statutory Appropriations	1,351	28,743	13,821
	128,693,600	**Amount to be Voted**	(77,792,100)	206,485,700	986,948

Program description:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of anticipated corporate initiatives as included in the budget plan.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2401-1)	$
Salaries and wages	751,800
Employee benefits	122,000
Transportation and communication	51,300
Services	109,700
Supplies and equipment	58,800
	1,093,600

Statutory Appropriations	
Minister's Salary	30,094

Contingencies (2401-2)	$
Services	127,600,000
	127,600,000
Total for Ministry Administration Program	128,723,694

XXIV. — MANAGEMENT BOARD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2402		**FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM**			
1	5,219,300	Management Policy	221,500	4,997,800	4,830,283
2	2,562,900	Information Technology	215,400	2,347,500	1,952,178
3	3,586,800	Programs and Estimates	(89,100)	3,675,900	3,432,664
	11,369,000	Total for Financial and Administrative Policy	347,800	11,021,200	10,215,125

Program description:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Management Policy (2402-1)	$
Salaries and wages	1,597,400
Employee benefits	258,600
Transportation and communication	83,800
Services	2,874,700
Supplies and equipment	404,800
	5,219,300

Information Technology (2402-2)	$
Salaries and wages	1,576,200
Employee benefits	246,000
Transportation and communication	54,700
Services	584,500
Supplies and equipment	101,500
	2,562,900

Programs and Estimates (2402-3)	$
Salaries and wages	2,788,600
Employee benefits	455,700
Transportation and communication	89,800
Services	193,400
Supplies and equipment	59,300
	3,586,800
Total for Financial and Administrative Policy Program	11,369,000

XXIV. — MANAGEMENT BOARD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2403		**HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM**			
1	436,800	Main Office	34,500	402,300	431,416
2	61,600	Civil Service Commission	(469,100)	530,700	460,804
3	2,477,400	Financial and Administrative Services	(15,900)	2,493,300	2,093,414
4	2,120,500	Analysis and Planning	494,300	1,626,200	1,566,744
	5,096,300	Total for Human Resources Secretariat Administration	43,800	5,052,500	4,552,378

Program description:

Provides the staff of the Human Resources Secretariat with overall direction, strategic planning and administrative support.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2403-1)	$
Salaries and wages	262,200
Employee benefits	36,600
Transportation and communication	25,000
Services	103,000
Supplies and equipment	10,000
	436,800

Civil Service Commission (2403-2)	
Salaries and wages	43,000
Employee benefits	6,600
Transportation and communication	4,000
Services	6,000
Supplies and equipment	2,000
	61,600

Finance and Administrative Services (2403-3)	
Salaries and wages	1,552,300
Employee benefits	194,100
Transportation and communication	56,200
Services	547,900
Supplies and equipment	126,900
	2,477,400

Analysis and Planning (2403-4)	$
Salaries and wages	1,435,000
Employee benefits	176,600
Transportation and communication	113,600
Services	309,000
Supplies and equipment	86,300
	2,120,500
Total for Human Resources Secretariat Administration Program	5,096,300

XXIV. — MANAGEMENT BOARD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2404		**CORPORATE SERVICES PROGRAM**			
1	12,864,300	Corporate Services	261,400	12,602,900	11,235,825
2	2,562,800	Executive Management	239,900	2,322,900	3,304,209
	15,427,100	Total for Corporate Services	501,300	14,925,800	14,540,034

Program description:

Provides leadership within the Ontario Public Service in the areas of corporate staffing services, staff education services, employment equity, executive development and deployment and program changes in response to social, economic and technological changes.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Corporate Services (2404-1)		$
Salaries and wages		43,975,500
Employee benefits		3,049,700
Transportation and communication		802,700
Services		6,608,800
Supplies and equipment		1,007,800
Transfer payments	$	
Grant to the Institute of Public Administration of Canada	59,300	
Grant to Niagara Institute	144,500	203,800
		55,648,300
Less: Recoveries from other Ministries		42,784,000
		12,864,300

Executive Management (2404-2)	$
Salaries and wages	1,663,600
Employee benefits	194,700
Transportation and communication	148,700
Services	410,000
Supplies and equipment	145,800
	2,562,800
Total for Corporate Services Program	15,427,100

XXIV. — MANAGEMENT BOARD

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2405		**EMPLOYEE RELATIONS AND COMPENSATION PROGRAM**			
1	4,607,100	Employee Relations	378,000	4,229,100	4,032,061
2	2,650,700	Pensions and Benefits Policy	617,200	2,033,500	2,499,227
	7,257,800	Total for Employee Relations and Compensation	995,200	6,262,600	6,531,288

Program description:

Provides leadership within the Ontario Public Service in the areas of pay and classification, employee benefits and pensions policies, acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations and maintains equitable grievance and appeal procedures as required by Law.

– NOTES –

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Employee Relations (2405-1)	$
Salaries and wages	3,365,000
Employee benefits	409,500
Transportation and communication	219,400
Services	539,400
Supplies and equipment	73,800
	4,607,100

Pensions and Benefits Policy (2405-2)	$
Salaries and wages	1,730,100
Employee benefits	217,700
Transportation and communication	173,300
Services	434,000
Supplies and equipment	95,600
	2,650,700
Total for Employee Relations and Compensation Program	7,257,800
TOTAL FOR MANAGEMENT BOARD	167,873,894

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
7,102,791	Ministry Administration	519,868	6,582,923	5,865,591
921,271,500	Municipal Affairs	(4,088,200)	925,359,700	876,862,022
43,836,300	Community Planning	2,231,100	41,605,200	40,121,149
3,097,100	Municipal Education and Training	103,000	2,994,100	1,419,915
1,899,600	Niagara Escarpment Commission	140,600	1,759,000	2,075,437
1,684,200	Ontario Municipal Audit	82,400	1,601,800	1,485,506
564,900	Waterfront Development	14,900	550,000	148,154
979,456,391	**Ministry Total**	(996,332)	980,452,723	927,977,774
289,391	**Less: Statutory Appropriations**	(3,248,232)	3,537,623	2,961,123
(412,700,000)	**Adjustment for Advance Payments**	(825,400,000)	412,700,000	—
566,467,000	< **TOTAL TO BE VOTED**	(823,148,100)	1,389,615,100	925,016,651
	ACCOUNTING CLASSIFICATION			
564,891,391	Expenditure	(410,217,332)	975,108,723	921,905,588
1,865,000	Loans, Advances and Investments	(3,479,000)	5,344,000	6,072,186
566,756,391		(413,696,332)	980,452,723	927,977,774

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2501		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,031,500	Main Office	(150,900)	1,182,400	1,178,862
2	1,022,900	Legal Services	69,500	953,400	857,939
3	5,009,000	Analysis and Planning	599,500	4,409,500	3,791,167
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	7,102,791	Total for Ministry Administration	519,868	6,582,923	5,865,591
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	7,063,400	**Amount to be Voted**	518,100	6,545,300	5,827,968

Program description:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)	$
Salaries and wages	697,800
Employee benefits	114,400
Transportation and communication	110,400
Services	66,200
Supplies and equipment	42,700
	1,031,500

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Legal Services (2501-2)	
Salaries and wages	44,000
Employee benefits	2,700
Transportation and communication	18,600
Services	924,500
Supplies and equipment	33,100
	1,022,900

Analysis and Planning (2501-3)	$
Salaries and wages	1,539,000
Employee benefits	224,600
Transportation and communication	166,400
Services	2,809,300
Supplies and equipment	269,700
	5,009,000
Total for Ministry Administration Program	7,102,791

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2502		**MUNICIPAL AFFAIRS PROGRAM**			
1	921,021,500	Municipal Affairs	(838,200)	921,859,700	873,938,522
S	250,000	Loans under the Shoreline Property Assistance Act	(3,250,000)	3,500,000	2,923,500
	921,271,500	Total for Municipal Affairs	(4,088,200)	925,359,700	876,862,022
	250,000	Less: Statutory Appropriations	(3,250,000)	3,500,000	2,923,500
	(412,700,000)	Adjustment for Advance Payments	(825,400,000)	412,700,000	–
	508,321,500	**Amount to be Voted**	(826,238,200)	1,334,559,700	873,938,522

Program description:

This program maintains and develops Provincial-municipal liaison, and co-ordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2502-1)		$
Salaries and wages		8,074,300
Employee benefits		1,183,100
Transportation and communication		857,200
Services		1,274,800
Supplies and equipment		440,500
Transfer payments	$	
Capital		
Disaster relief assistance to public agencies	1,000	
Operating		
The Ontario Unconditional Grants Act		
Unconditional grants	449,690,000	
Other grants	8,397,000	
	458,087,000	
Payments under the Municipal Tax Assistance Act	28,029,000	
Taxes on tenanted provincial properties under the Assessment Act	7,555,000	
Annexation Assistance	265,300	
Municipal services in French	270,000	
Moosonee Development Area Board	839,300	
Payments to Municipal Associations	215,000	
Municipal Employment Equity	1,240,000	
Disaster relief assistance to victims	300,000	
Assistance under the Assessment Act	700,000	497,501,600
Other transactions		
Net interest expense on Shoreline Property Assistance Loans		230,000
		509,561,500
Less: Recoveries from other Ministries		1,240,000
		508,321,500

Statutory Appropriations	$
Loans, Advances and Investments	
Capital	
Loans under the Shoreline Property Assistance Act	250,000
Total for Municipal Affairs Program	508,571,500

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2503		**COMMUNITY PLANNING PROGRAM**			
1	712,800	Program Administration	285,700	427,100	380,568
2	9,847,600	Plans Administration	(168,200)	10,015,800	10,481,777
3	22,508,500	Community Renewal	2,794,500	19,714,000	19,020,623
4	5,552,200	Community Planning Advisory Services	40,500	5,511,700	4,939,946
5	3,842,600	Planning Policy and Projects	(761,800)	4,604,400	4,035,865
6	1,372,600	Research and Special Projects	40,400	1,332,200	1,262,370
	43,836,300	Total for Community Planning	2,231,100	41,605,200	40,121,149

Program description:

This program maintains and operates a legislative process through which Provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs. Included in community planning is the Office of the Special Advisor on Housing Development, which provides advice, co-ordination and support on land use matters to meet the provincial objectives on affordable housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2503-1)	$
Salaries and wages	546,000
Employee benefits	78,000
Transportation and communication	36,200
Services	30,400
Supplies and equipment	22,200
	712,800

Plans Administration (2503-2)	
Salaries and wages	3,772,900
Employee benefits	511,900
Transportation and communication	193,700
Services	223,000
Supplies and equipment	126,100
Transfer payments	
Capital	
Housing incentive grants	30,000
Other transactions	
Net interest expense on regional infrastructure loans	4,990,000
	9,847,600

Community Renewal (2503-3)		
Salaries and wages		1,029,200
Employee benefits		148,300
Transportation and communication		84,000
Services		33,000
Supplies and equipment		16,000
Transfer payments	$	
Capital		
Comprehensive Community Improvement and Development Program	14,853,000	
Housing Intensification Assistance	3,630,000	
Operating		
Assistance to Ontario Business Improvement Area Association	100,000	
Community Development, the Ministry of Municipal Affairs and Housing Act	150,000	18,733,000
Other transactions		
Net interest expense on Commercial Area Improvement Program loans		850,000
Loans, Advances and Investments		
Capital		
Commercial Area Improvement Program loans		1,615,000
		22,508,500

Community Planning Advisory Services (2503-4)		$
Salaries and wages		1,793,300
Employee benefits		257,000
Transportation and communication		258,400
Services		192,200
Supplies and equipment		66,300
Transfer payments	$	
Assistance to municipalities, and planning boards in unorganized territories for carrying out a planning program	2,500,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	325,000	
Planning education grants	50,000	
Intergovernmental Committee on Urban and Regional Research	110,000	2,985,000
		5,552,200

Planning Policy and Projects (2503-5)	
Salaries and wages	871,300
Employee benefits	153,800
Transportation and communication	92,400
Services	171,200
Supplies and equipment	53,900
Transfer payments	
Capital	
Niagara Escarpment Fund	2,500,000
	3,842,600

Research and Special Projects (2503-6)	
Salaries and wages	869,000
Employee benefits	132,700
Transportation and communication	54,000
Services	281,900
Supplies and equipment	35,000
	1,372,600
Total for Community Planning Program	43,836,300

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2504		**MUNICIPAL EDUCATION AND TRAINING PROGRAM**			
1	3,097,100	Municipal Education and Training	103,000	2,994,100	1,419,915
	3,097,100	Total for Municipal Education and Training	103,000	2,994,100	1,419,915

Program description:

Municipal Education and Training Program brings focus and coordination to ministry initiatives in the area of municipal education and training. The program seeks to enhance and sustain the level of municipal management through assistance in a range of continuing education opportunities for municipal councillors and staff.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Education and Training (2504-1)	$
Salaries and wages	162,000
Employee benefits	23,500
Transportation and communication	61,100
Services	214,400
Supplies and equipment	62,100
Transfer payments	
Municipal Education and Training Program	2,574,000
	3,097,100
Total for Municipal Education and Training Program	3,097,100

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2505		**NIAGARA ESCARPMENT COMMISSION PROGRAM**			
1	1,899,600	Niagara Escarpment Commission	140,600	1,759,000	2,075,437
	1,899,600	Total for Niagara Escarpment Commission....	140,600	1,759,000	2,075,437

Program description:

This program provides for the maintenance of the Niagara Escarpment and land in its vicinity as a continuous natural environment, and ensures that whatever development occurs is compatible with that natural environment, for the benefit of the people of Ontario.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Niagara Escarpment Commission (2505-1)	$
Salaries and wages	1,346,800
Employee benefits	193,400
Transportation and communication	152,500
Services	165,400
Supplies and equipment	41,500
	1,899,600
Total for Niagara Escarpment Commission Program	1,899,600

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2506		**ONTARIO MUNICIPAL AUDIT PROGRAM**			
1	1,684,200	Ontario Municipal Audit Bureau	82,400	1,601,800	1,485,506
	1,684,200	Total for Ontario Municipal Audit	82,400	1,601,800	1,485,506

Program description:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Audit Bureau (2506-1)	$
Salaries and wages	1,180,800
Employee benefits	185,600
Transportation and communication	205,900
Services	78,700
Supplies and equipment	33,200
	1,684,200
Total for Ontario Municipal Audit Program	1,684,200

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2507		**WATERFRONT DEVELOPMENT PROGRAM**			
1	564,900	Office of the Special Advisor	14,900	550,000	148,154
	564,900	Total for Waterfront Development	14,900	550,000	148,154

Program description:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage preservation, and industrial development.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of the Special Advisor (2507-1)	$
Salaries and wages	268,000
Employee benefits	36,900
Transportation and communication	50,000
Services	194,500
Supplies and equipment	15,500
	564,900
Total for Waterfront Development Program	564,900
MINISTRY TOTAL	566,756,391

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
6,313,700		Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703
6,313,700		**Total for Office Responsible for Native Affairs**	146,200	6,167,500	3,214,703
6,313,700	<	**TOTAL TO BE VOTED**	146,200	6,167,500	3,214,703
		ACCOUNTING CLASSIFICATION			
6,313,700		Expenditure	146,200	6,167,500	3,214,703

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,884,100	
1.2 1987-88 Public Accounts		1,977,003
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,283,400	1,237,700
	6,167,500	3,214,703

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2601		**ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM**			
1	6,313,700	Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703
	6,313,700	Total for Ontario Native Affairs Directorate	146,200	6,167,500	3,214,703

Program description:

The Ontario Native Affairs Directorate supports the Minister Responsible for Native Affairs. The Directorate develops corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, and negotiates land claims.

— NOTES —

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Native Affairs Directorate (2601-1)		$
Salaries and wages		1,430,500
Employee benefits		228,800
Transportation and communication		132,600
Services		397,000
Supplies and equipment		70,400
Transfer payments	$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups	880,000	
Policy development grants — Native Affairs	15,000	
Chiefs of Ontario	254,200	
Ontario Native Women's Association	386,500	
Ontario Federation of Indian Friendship Centres	463,700	
Ontario Native Council on Justice	40,000	
Islington/Grassy Narrows Mercury Disability Board	14,000	
Native Economic Participation	2,000,000	
Support for Resource/Environmental Negotiations	1,000	4,054,400
Total for Ontario Native Affairs Directorate Program		6,313,700
TOTAL FOR OFFICE RESPONSIBLE FOR NATIVE AFFAIRS		**6,313,700**

XXVII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
81,278,991	Ministry Administration	5,811,968	75,467,023	74,412,297
163,290,400	Lands and Waters	7,467,300	155,823,100	171,996,885
122,375,300	Outdoor Recreation	10,683,900	111,691,400	106,767,154
194,321,800	Resource Products	249,200	194,072,600	192,233,331
8,586,400	Resource Experience	974,100	7,612,300	7,165,490
569,852,891	**Ministry Total**	25,186,468	544,666,423	552,575,157
139,391	**Less: Statutory Appropriations**	1,768	137,623	187,623
569,713,500	< **TOTAL TO BE VOTED**	25,184,700	544,528,800	552,387,534
	ACCOUNTING CLASSIFICATION			
569,752,891	Expenditure	25,186,468	544,566,423	552,425,157
100,000	Loans, Advances and Investments	—	100,000	150,000
569,852,891		25,186,468	544,666,423	552,575,157

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	544,166,423	
1.2 1987-88 Public Accounts		554,039,847
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,000,000	
3. Change in Accounting:		
3.1 Special Purpose Accounts	*1,500,000*	*1,464,690*
	544,666,423	552,575,157

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2701		**MINISTRY ADMINISTRATION PROGRAM**			
1	4,843,000	Main Office	(699,400)	5,542,400	4,929,956
2	12,685,100	Financial and Administrative Services	953,000	11,732,100	12,774,300
3	5,593,300	Human Resources	1,368,900	4,224,400	4,696,920
4	4,296,800	Communications Services	(210,400)	4,507,200	4,270,257
5	7,440,900	Information Systems	1,420,800	6,020,100	2,379,349
6	1,574,600	Legal Services	104,900	1,469,700	1,294,016
7	1,163,200	Audit Services	39,300	1,123,900	1,027,988
8	43,642,700	Field Administration	2,833,100	40,809,600	43,001,888
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	81,278,991	Total for Ministry Administration	5,811,968	75,467,023	74,412,297
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	81,239,600	**Amount to be Voted**	5,810,200	75,429,400	74,374,674

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2701-1)	$
Salaries and wages	3,528,300
Employee benefits	478,100
Transportation and communication	297,000
Services	336,300
Supplies and equipment	203,300
	4,843,000

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (2701-2)	
Salaries and wages	6,037,200
Employee benefits	970,400
Transportation and communication	3,015,100
Services	1,528,200
Supplies and equipment	1,334,200
	12,885,100
Less: Recoveries from other Ministries and activities	200,000
	12,685,100

Human Resources (2701-3)	
Salaries and wages	2,281,800
Employee benefits	2,868,700
Transportation and communication	124,000
Services	162,100
Supplies and equipment	156,700
	5,593,300

Communications Services (2701-4)	
Salaries and wages	2,772,900
Employee benefits	355,700
Transportation and communication	185,700
Services	627,300
Supplies and equipment	355,200
	4,296,800

Information Systems (2701-5)	
Salaries and wages	3,124,500
Employee benefits	464,600
Transportation and communication	758,800
Services	1,174,800
Supplies and equipment	1,918,200
	7,440,900

Legal Services (2701-6)	$
Salaries and wages	252,000
Employee benefits	32,700
Transportation and communication	106,300
Services	1,154,200
Supplies and equipment	29,400
	1,574,600

Audit Services (2701-7)	
Salaries and wages	829,900
Employee benefits	134,000
Transportation and communication	112,400
Services	69,600
Supplies and equipment	17,300
	1,163,200

Field Administration (2701-8)		
Salaries and wages		29,509,100
Employee benefits		4,356,400
Transportation and communication		3,652,500
Services		6,348,000
Supplies and equipment	$	
Capital	500,000	
Operating	12,207,300	12,707,300
		56,573,300
Less: Recoveries from other Ministries and activities	$	
Capital	500,000	
Operating	12,430,600	12,930,600
		43,642,700
Total for Ministry Administration Program		81,278,991

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2702		**LANDS AND WATERS PROGRAM**			
1	56,581,000	Conservation Authorities and Water Management	5,968,800	50,612,200	53,110,438
2	43,564,800	Aviation and Fire Management	(1,824,300)	45,389,100	56,412,128
3	17,140,000	Extra Fire Fighting	(1,860,000)	19,000,000	22,702,429
4	23,101,900	Land Management	388,500	22,713,400	21,076,031
5	4,228,600	Resource Access	505,100	3,723,500	3,712,860
6	18,674,100	Surveys and Mapping	4,289,200	14,384,900	14,982,999
	163,290,400	Total for Lands and Waters	7,467,300	155,823,100	171,996,885

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Conservation Authorities and Water Management (2702-1)

		$
Salaries and wages		4,528,500
Employee benefits		684,900
Transportation and communication		263,700
Services	$	
Capital	100,000	
Operating	1,910,200	2,010,200
Supplies and equipment		631,100
Transfer payments	$	
Grants to Municipalities and Conservation Authorities		
Administration	9,335,500	
Program Operations	11,968,100	
Capital grants	27,439,000	48,742,600
		56,861,000
Less: Recoveries from other Ministries and activities		280,000
		56,581,000

Aviation and Fire Management (2702-2)

Salaries and wages	25,552,100
Employee benefits	2,858,600
Transportation and communication	2,065,200
Services	4,428,100
Supplies and equipment	12,112,100
	47,016,100
Less: Recoveries from other Ministries and activities	3,451,300
	43,564,800

Extra Fire Fighting (2702-3)

Salaries and wages	2,940,000
Transportation and communication	710,000
Services	9,471,400
Supplies and equipment	4,018,600
	17,140,000

Land Management (2702-4)

		$
Salaries and wages		14,823,600
Employee benefits		2,158,800
Transportation and communication		981,300
Services	$	
Capital	10,000	
Operating	3,361,100	3,371,100
Supplies and equipment		1,297,100
Acquisition/Construction of physical assets		610,000
Transfer payments		
Annuities and Bonuses to Indians under Treaty No. 9		60,000
		23,301,900
Less: Recoveries from other Ministries and activities		200,000
		23,101,900

Resource Access (2702-5)

Salaries and wages		1,671,000
Employee benefits		229,400
Transportation and communication		144,700
Services	$	
Capital	339,000	
Operating	12,313,800	12,652,800
Supplies and equipment		2,011,300
Acquisition/Construction of physical assets		2,885,000
Transfer payments		
Capital		
Company Road Construction		420,000
		20,014,200
Less: Recoveries from other Ministries and activities	$	
Capital	2,920,000	
Operating	12,865,600	15,785,600
		4,228,600

Surveys and Mapping (2702-6)

Salaries and wages		5,526,400
Employee benefits		826,900
Transportation and communication		352,400
Services		8,680,000
Supplies and equipment	$	
Capital	825,000	
Operating	2,713,200	3,538,200
Transfer payments		
Grant to Association of Ontario Land Surveyors		200
		18,924,100
Less: Recoveries from other Ministries and activities		250,000
		18,674,100
Total for Lands and Waters Program		163,290,400

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2703		**OUTDOOR RECREATION PROGRAM**			
1	48,907,900	Recreational Areas	3,230,600	45,677,300	39,765,136
2	50,514,700	Fisheries Management	2,785,100	47,729,600	46,420,331
3	22,952,700	Wildlife Management	4,668,200	18,284,500	20,581,687
	122,375,300	Total for Outdoor Recreation	10,683,900	111,691,400	106,767,154

Program description:

This program provides funding for a wide variety of outdoor recreation, including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas. The funding is directed to providing from public lands and waters and to encouraging on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; and a continuous contribution to the economy of Ontario from tourism and its related industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Recreational Areas (2703-1)		$
Salaries and wages		24,188,400
Employee benefits		2,330,900
Transportation and communication	$	
Capital	100,000	
Operating	809,700	909,700
Services	$	
Capital	2,500,000	
Operating	5,700,000	8,200,000
Supplies and equipment	$	
Capital	2,417,000	
Operating	4,285,900	6,702,900
Acquisition/Construction of physical assets		455,000
Transfer payments	$	
Conservation Lands Tax Rebates		
— Conservation Authority Lands	2,200,000	
— Other Lands	3,900,000	
Grant to Federal/Provincial Parks Conference	12,000	
Grant for Recreational Boating Safety	59,000	6,171,000
		48,957,900
Less: Recoveries from other Ministries and activities		
Capital		50,000
		48,907,900

Fisheries Management (2703-2)		
Salaries and wages		27,469,500
Employee benefits		4,032,300
Transportation and communication	$	
Capital	50,000	
Operating	1,879,100	1,929,100
Services	$	
Capital	805,600	
Operating	7,355,900	8,161,500
Supplies and equipment	$	
Capital	100,000	
Operating	6,825,900	6,925,900
Acquisition/Construction of physical assets		1,844,400
Transfer payments	$	
Grants to:		
Ontario Fish Producers' Association	10,000	
Freight equalization to commercial fishermen	150,000	
Ontario Trout Farmers' Association	2,000	
Mutual Association for the protection of Lake Environment	40,000	202,000
		50,564,700
Less: Recoveries from other Ministries and activities		50,000
		50,514,700

Wildlife Management (2703-3)		$
Salaries and wages		11,916,000
Employee benefits		1,499,900
Transportation and communication		1,030,800
Services	$	
Capital	100,000	
Operating	5,263,600	5,363,600
Supplies and equipment		2,154,400
Acquisition/Construction of physical assets		150,000
Transfer payments	$	
Grants to:		
Non-game Program	31,000	
Ontario Renewable Resources Research Program	700,000	
Owl Rehabilitation Research Foundation	5,000	
Conservation Council of Ontario	15,000	
Fur Institute of Canada	50,000	
Ontario Veterinary College	12,000	
Nature Conservancy of Canada	75,000	888,000
		23,002,700
Less: Recoveries from other Ministries and activities		50,000
		22,952,700
Total for Outdoor Recreation Program		122,375,300

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2704		**RESOURCE PRODUCTS PROGRAM**			
1	112,116,600	Forest Management	8,500,000	103,616,600	119,125,242
2	82,105,200	Forest Management Agreements	(8,250,800)	90,356,000	72,958,089
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	150,000
	194,321,800	Total for Resource Products	249,200	194,072,600	192,233,331
	100,000	Less: Statutory Appropriations	—	100,000	150,000
	194,221,800	**Amount to be Voted**	249,200	193,972,600	192,083,331

Program description:

This program provides funding for the production and harvest of renewable natural resources, with the aim of providing an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Forest Management (2704-1)		$
Salaries and wages		49,298,100
Employee benefits		6,282,700
Transportation and communication		4,597,100
Services		61,162,500
Supplies and equipment		19,326,200
Acquisition/Construction of Physical Assets		2,100,000
Transfer payments	$	
Capital		
Grants to Municipalities and Conservation Authorities	200,000	
Operating		
Managed Forest Tax Rebates	4,100,000	
Grant to Christmas Tree Growers Association	10,000	
Grants for aerial spraying	1,000,000	
Grants to Ontario Forestry Association	40,000	5,350,000
		148,116,600
Less: Recoveries from other Ministries and activities		36,000,000
		112,116,600

Forest Management Agreements (2704-2)		$
Salaries and wages		2,998,100
Employee benefits		217,400
Transportation and communication		25,000
Services	$	
Capital	17,612,800	
Operating	60,051,400	77,664,200
Supplies and equipment		1,200,500
		82,105,200

Statutory Appropriations
Algonquin Forestry Authority

Loans, Advances and Investments	
Loans	100,000
Total for Resource Products Program	194,321,800

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2705		**RESOURCE EXPERIENCE PROGRAM**			
1	6,834,000	Junior Rangers	709,800	6,124,200	5,605,956
2	1,752,400	Leslie M. Frost Natural Resources Centre	264,300	1,488,100	1,559,534
	8,586,400	Total for Resource Experience	974,100	7,612,300	7,165,490

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2705-1)		$
Salaries and wages		2,783,400
Employee benefits		159,200
Transportation and communication		394,600
Services		1,122,600
Supplies and equipment	$	
Capital	23,100	
Operating	2,314,200	2,337,300
Acquisition/Construction of physical assets		36,900
		6,834,000

Leslie M. Frost Natural Resources Centre (2705-2)	$
Salaries and wages	1,155,200
Employee benefits	162,600
Transportation and communication	43,500
Services	84,500
Supplies and equipment	396,600
	1,842,400
Less: Recoveries from other Ministries and activities	90,000
	1,752,400
Total for Resource Experience Program	8,586,400
MINISTRY TOTAL	569,852,891

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
		NORTHERN DEVELOPMENT			
17,064,991		Ministry Administration	2,597,568	14,467,423	9,430,125
260,441,200		Northern Development and Transportation	14,671,600	245,769,600	191,519,193
		MINES			
44,574,091		Mines and Minerals	5,782,768	38,791,323	33,298,073
322,080,282		**Ministry Total**	23,051,936	299,028,346	234,247,391
78,782		**Less: Statutory Appropriations**	3,536	75,246	42,377
322,001,500	<	**TOTAL TO BE VOTED**	23,048,400	298,953,100	234,205,014
		ACCOUNTING CLASSIFICATION			
322,080,282		Expenditure	23,051,936	299,028,346	234,247,391

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	303,308,346	
1.2 1987-88 Public Accounts		238,747,391
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*4,280,000*	*4,500,000*
	299,028,346	234,247,391

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2801		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,419,000	Main Office	342,500	2,076,500	1,823,202
2	722,200	Analysis and Planning	45,700	676,500	568,236
3	1,795,500	Communications Services	243,300	1,552,200	1,252,012
4	385,400	Legal Services	33,100	352,300	254,998
5	8,924,100	Financial and Administrative Services	1,899,900	7,024,200	3,463,701
6	851,300	Human Resources	44,800	806,500	657,492
7	1,928,100	Information Systems	(13,500)	1,941,600	1,368,107
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	29,057
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	13,320
	17,064,991	Total for Ministry Administration	2,597,568	14,467,423	9,430,125
	39,391	Less: Statutory Appropriations	1,768	37,623	42,377
	17,025,600	**Amount to be Voted**	2,595,800	14,429,800	9,387,748

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2801-1)	$
Salaries and wages	1,540,300
Employee benefits	186,600
Transportation and communication	307,700
Services	301,700
Supplies and equipment	82,700
	2,419,000

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Analysis and Planning (2801-2)	
Salaries and wages	474,000
Employee benefits	73,100
Transportation and communication	45,000
Services	91,100
Supplies and equipment	39,000
	722,200

Communication Services (2801-3)	
Salaries and wages	855,900
Employee benefits	131,300
Transportation and communication	99,000
Services	601,700
Supplies and equipment	107,600
	1,795,500

Legal Services (2801-4)	
Salaries and wages	40,500
Employee benefits	2,200
Transportation and communication	35,000
Services	272,700
Supplies and equipment	35,000
	385,400

Financial and Administrative Services (2801-5)	$
Salaries and wages	1,992,700
Employee benefits	282,100
Transportation and communication	1,197,000
Services	5,236,700
Supplies and equipment	526,100
	9,234,600
Less: Recoveries from other activities	310,500
	8,924,100

Human Resources (2801-6)	
Salaries and wages	540,200
Employee benefits	86,900
Transportation and communication	73,000
Services	114,200
Supplies and equipment	37,000
	851,300

Information Systems (2801-7)	
Salaries and wages	966,300
Employee benefits	148,800
Transportation and communication	369,300
Services	1,002,300
Supplies and equipment	818,000
	3,304,700
Less: Recoveries from other activities	1,376,600
	1,928,100
Total for Ministry Administration Program	17,064,991

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2802		**NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM**			
1	9,808,900	Program Administration	967,300	8,841,600	8,780,563
2	19,180,600	Social Development	1,267,600	17,913,000	23,059,560
3	20,100,900	Economic Development	725,900	19,375,000	8,552,097
4	131,755,800	Transportation Infrastructure	13,645,800	118,110,000	105,081,895
5	22,497,000	Transportation Services	(333,000)	22,830,000	21,846,390
6	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	—
7	27,098,000	Northern Development Fund	(1,602,000)	28,700,000	24,198,688
	260,441,200	Total for Northern Development and Transportation	14,671,600	245,769,600	191,519,193

Program description:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2802-1)		$
Salaries and wages		6,099,600
Employee benefits		896,200
Transportation and communication		1,332,600
Services		942,600
Supplies and equipment		537,900
		9,808,900

Social Development (2802-2)		
Transportation and communication		75,000
Services		1,377,200
Supplies and equipment		900,000
Transfer payments	$	
Capital		
Social Medical Facilities	6,424,000	
Education Assistance	1,600,000	
Native Assistance	200,000	
Unincorporated Communities Assistance	150,000	
Other Social Development Initiatives	1,581,000	
Operating		
Social/Medical Services	115,000	
Education Assistance	4,969,000	
Native Assistance	40,000	
Unincorporated Communities Assistance	995,000	
Other Social Development Initiatives	864,400	16,938,400
		19,290,600
Less: Recoveries from other Ministries		110,000
		19,180,600

Economic Development (2802-3)		
Transportation and communication		371,600
Services		1,165,700
Supplies and equipment		98,400
Transfer payments	$	
Capital		
Community Economic Development	7,252,000	
Infrastructure Assistance	4,068,000	
Native Development Grants	575,000	
Other Economic Development Initiatives	350,000	
Operating		
Community Economic Development	6,335,000	
Native Development Grants	982,000	
Other Economic Development Initiatives	1,089,200	20,651,200
		22,286,900
Less: Recoveries from other activities		2,186,000
		20,100,900

Transportation Infrastructure (2802-4)		$
Services		1,890,200
Acquisition/Construction of physical assets		121,105,600
Transfer payments	$	
Capital		
Northern Ontario Resources Transportation Committee	2,500,000	
Community Airports	250,000	
Community Transportation Assistance	6,000,000	
Operating		
Other Transportation Development	10,000	8,760,000
		131,755,800

Transportation Services (2802-5)	
Transfer payments	
Ontario Northland Transportation Commission — Air Services	4,500,000
Ontario Northland Transportation Commission — Rail and Ferry Services	17,997,000
	22,497,000

Northern Ontario Heritage Fund (2802-6)	
Transfer payments	
Capital	30,000,000
	30,000,000

Northern Development Fund (2802-7)		
Services		3,715,000
Acquisition/Construction of physical assets		2,430,000
Transfer payments	$	
Capital	8,170,000	
Operating	12,783,000	20,953,000
		27,098,000
Total for Northern Development and Transportation Program		260,441,200

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2803		**MINES AND MINERALS PROGRAM**			
1	2,494,900	Main Office	160,300	2,334,600	1,310,300
2	5,700,100	Mining Lands	2,592,900	3,107,200	2,876,100
3	17,793,200	Mineral Development	2,005,400	15,787,800	11,734,500
4	18,545,500	Mineral Resources	1,022,400	17,523,100	17,376,731
5	1,000	Canada/Ontario Mineral Development Agreement	—	1,000	442
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	—
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	—
	44,574,091	Total for Mines and Minerals	5,782,768	38,791,323	33,298,073
	39,391	Less: Statutory Appropriations	1,768	37,623	—
	44,534,700	**Amount to be Voted**	5,781,000	38,753,700	33,298,073

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2803-1)	$
Salaries and wages	1,184,400
Employee benefits	141,000
Transportation and communication	237,700
Services	759,000
Supplies and equipment	172,800
	2,494,900

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Mining Lands (2803-2)	
Salaries and wages	2,493,700
Employee benefits	321,200
Transportation and communication	378,700
Services	1,488,800
Supplies and equipment	1,017,700
	5,700,100

Mineral Development (2803-3)		
Salaries and wages		1,444,800
Employee benefits		199,300
Transportation and communication		459,600
Services		1,254,400
Supplies and equipment		331,100
Transfer payments	$	
Capital		
Ontario Mineral Exploration	9,000,000	
Ontario Mineral Incentive	3,500,000	
Ontario Prospectors Assistance	1,400,000	
Operating		
Ontario Prospectors Assistance	100,000	
Other Mineral Program Development Grants	104,000	14,104,000
		17,793,200

Mineral Resources (2803-4)		$
Salaries and wages		9,428,200
Employee benefits		1,275,000
Transportation and communication		1,051,800
Services		6,847,400
Supplies and equipment		2,128,100
Transfer payments	$	
Ontario Geoscience Research Grants	500,000	
Other Geoscience Research Grants	492,000	
Operating Grant for Royal Ontario Museum	178,000	1,170,000
		21,900,500
Less: Recoveries from other activities		3,355,000
		18,545,500

Canada/Ontario Mineral Development Agreement (2803-5)	
Salaries and wages	2,487,500
Employee benefits	132,800
Transportation and communication	100,000
Services	120,000
Supplies and equipment	59,700
	2,900,000
Less: Recoveries from other Ministries	2,899,000
	1,000
Total for Mines and Minerals Program	44,574,091
MINISTRY TOTAL	322,080,282

XXX. — OFFICE OF THE PREMIER

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
2,392,182	Office of the Premier	235,625	2,156,557	2,193,912
2,392,182	**Total for Office of the Premier**	235,625	2,156,557	2,193,912
42,882	**Less: Statutory Appropriations**	1,925	40,957	40,957
2,349,300	< **TOTAL TO BE VOTED**	233,700	2,115,600	2,152,955
	ACCOUNTING CLASSIFICATION			
2,392,182	Expenditure	235,625	2,156,557	2,193,912

XXX. — OFFICE OF THE PREMIER

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3001		**OFFICE OF THE PREMIER PROGRAM**			
1	2,349,300	Office of the Premier	233,700	2,115,600	2,152,955
S	42,882	Premier's Salary, the Executive Council Act	1,925	40,957	40,957
	2,392,182	Total for Office of the Premier	235,625	2,156,557	2,193,912
	42,882	Less: Statutory Appropriations	1,925	40,957	40,957
	2,349,300	**Amount to be Voted**	233,700	2,115,600	2,152,955

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

XXX. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (3001-1)	$
Salaries and wages	1,708,500
Employee benefits	200,800
Transportation and communication	176,000
Services	187,800
Supplies and equipment	76,200
	2,349,300
Statutory Appropriations	
Premier's Salary	42,882
Total for Office of the Premier Program	2,392,182
TOTAL FOR OFFICE OF THE PREMIER	2,392,182

XXXII. — MINISTRY OF REVENUE

SUMMARY

1989-90 Estimates		PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$			$	$	$
24,914,191		Ministry Administration	970,268	23,943,923	26,886,055
716,778,900		Tax Revenue and Grants	29,266,000	687,512,900	652,637,089
98,024,800		Property Assessment	(839,300)	98,864,100	96,212,224
10,423,500		Province of Ontario Savings Office	2,206,300	8,217,200	10,217,023
850,141,391		**Ministry Total**	31,603,268	818,538,123	785,952,391
10,462,891		**Less: Statutory Appropriations**	2,208,068	8,254,823	10,238,221
839,678,500	<	**TOTAL TO BE VOTED**	29,395,200	810,283,300	775,714,170
		ACCOUNTING CLASSIFICATION			
850,141,391		Expenditure	31,603,268	818,538,123	785,952,391

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	818,538,123	
1.2 1987-88 Public Accounts		786,064,089
2. Change in Accounting:		
2.1 Special Purpose Accounts		*111,698*
	818,538,123	785,952,391

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3201		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,305,900	Main Office	32,600	1,273,300	1,136,040
2	828,000	Legal Services	20,300	807,700	846,257
3	1,321,500	Audit Services	65,700	1,255,800	1,185,080
4	1,521,000	Analysis and Planning	122,900	1,398,100	992,061
5	4,269,100	Financial and Administrative Services	233,800	4,035,300	4,370,838
6	2,540,400	Human Resources	53,200	2,487,200	2,310,345
7	2,121,900	Communications Services	956,200	1,165,700	847,821
8	1,791,300	Facilities Management	(276,400)	2,067,700	1,733,051
9	84,600	Information Systems Development	83,600	1,000	200
10	6,104,500	Systems and Facilities	202,600	5,901,900	11,384,264
11	2,986,600	Systems Administration and Research	(526,000)	3,512,600	2,058,900
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	14,529
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	6,669
	24,914,191	Total for Ministry Administration	970,268	23,943,923	26,886,055
	39,391	Less: Statutory Appropriations	1,768	37,623	21,198
	24,874,800	**AMOUNT TO BE VOTED**	968,500	23,906,300	26,864,857

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3201-1)	$
Salaries and wages	923,100
Employee benefits	93,600
Transportation and communication	98,000
Services	88,000
Supplies and equipment	103,200
	1,305,900

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Legal Services (3201-2)	
Salaries and wages	1,500
Transportation and communication	25,000
Services	774,500
Supplies and equipment	27,000
	828,000

Audit Services (3201-3)	
Salaries and wages	1,106,900
Employee benefits	161,600
Transportation and communication	29,100
Services	14,900
Supplies and equipment	9,000
	1,321,500

Analysis and Planning (3201-4)	
Salaries and wages	805,200
Employee benefits	92,100
Transportation and communication	29,000
Services	410,700
Supplies and equipment	184,000
	1,521,000

Financial and Administrative Services (3201-5)	
Salaries and wages	2,752,300
Employee benefits	420,500
Transportation and communication	346,500
Services	589,300
Supplies and equipment	160,500
	4,269,100

Human Resources (3201-6)	
Salaries and wages	1,841,200
Employee benefits	266,300
Transportation and communication	35,000
Services	307,900
Supplies and equipment	90,000
	2,540,400

Communications Services (3201-7)	$
Salaries and wages	1,371,900
Employee benefits	185,800
Transportation and communication	40,200
Services	319,700
Supplies and equipment	204,300
	2,121,900

Facilities Management (3201-8)	
Salaries and wages	409,800
Employee benefits	45,500
Transportation and communication	928,500
Services	197,500
Supplies and equipment	210,000
	1,791,300

Information Systems Development (3201-9)	
Salaries and wages	2,694,400
Employee benefits	401,500
Transportation and communication	29,700
Services	861,000
Supplies and equipment	35,000
	4,021,600
Less: Recoveries from other activities	3,937,000
	84,600

Systems and Facilities (3201-10)	
Salaries and wages	1,981,200
Employee benefits	296,400
Transportation and communication	1,213,900
Services	6,804,500
Supplies and equipment	921,500
	11,217,500
Less: Recoveries from other activities	5,113,000
	6,104,500

System Administration and Research (3201-11)	
Salaries and wages	2,005,700
Employee benefits	292,300
Transportation and communication	131,400
Services	477,000
Supplies and equipment	264,200
	3,170,600
Less: Recoveries from other activities	184,000
	2,986,600
Total for Ministry Administration Program	24,914,191

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3202		**TAX REVENUE AND GRANTS PROGRAM**			
1	820,900	Program Administration	39,500	781,400	814,047
2	2,669,000	Tax Appeals	236,800	2,432,200	2,426,307
3	2,543,900	Special Investigations	119,100	2,424,800	2,580,668
4	1,917,900	Revenue and Operations Research	(1,089,400)	3,007,300	1,894,695
5	3,293,300	Taxpayer Services	531,800	2,761,500	3,144,826
6	5,487,500	Taxation Data Centre	539,500	4,948,000	5,175,683
7	23,211,500	Corporations Tax and Other Taxes	4,076,400	19,135,100	20,271,181
8	24,390,900	Motor Fuels and Other Taxes	(5,238,300)	29,629,200	20,163,731
9	25,466,800	Retail Sales Tax and Other Taxes	1,041,600	24,425,200	26,766,422
10	626,977,200	Guaranteed Income and Tax Grants	29,009,000	597,968,200	569,379,529
	716,778,900	Total for Tax Revenue and Grants	29,266,000	687,512,900	652,637,089

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, and property tax grants and sales tax grants are paid to eligible pensioners. The program also administers the Ontario Home Ownership Savings Plan which is designed to assist middle and lower income earners in saving for a new home. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3202-1)

	$
Salaries and wages	491,700
Employee benefits	55,500
Transportation and communication	33,400
Services	179,200
Supplies and equipment	61,100
	820,900

Tax Appeals (3202-2)

Salaries and wages	2,050,600
Employee benefits	289,200
Transportation and communication	23,000
Services	139,900
Supplies and equipment	166,300
	2,669,000

Special Investigations (3202-3)

Salaries and wages	2,029,200
Employee benefits	259,400
Transportation and communication	116,100
Services	65,900
Supplies and equipment	73,300
	2,543,900

Revenue and Operations Research (3202-4)

Salaries and wages	1,496,600
Employee benefits	196,900
Transportation and communication	25,900
Services	128,500
Supplies and equipment	70,000
	1,917,900

Taxpayer Services (3202-5)

Salaries and wages	2,311,400
Employee benefits	308,700
Transportation and communication	397,700
Services	212,600
Supplies and equipment	62,900
	3,293,300

Taxation Data Centre (3202-6)

Salaries and wages	3,849,400
Employee benefits	554,200
Transportation and communication	53,900
Services	873,000
Supplies and equipment	157,000
	5,487,500

Corporations Tax and Other Taxes (3202-7)

	$
Salaries and wages	16,507,600
Employee benefits	2,556,900
Transportation and communication	1,547,100
Services	2,022,500
Supplies and equipment	577,400
	23,211,500

Motor Fuels and Other Taxes (3202-8)

Salaries and wages		6,644,200
Employee benefits		1,069,700
Transportation and communication		650,600
Services		900,900
Supplies and equipment		1,105,500
Transfer payments	$	
Grants under the Small Business Development Corporations Act	11,595,000	
Grants under the Employee Share Ownership Plan	2,425,000	14,020,000
		24,390,900

Retail Sales Tax and Other Taxes (3202-9)

Salaries and wages	16,712,300
Employee benefits	2,611,500
Transportation and communication	3,315,900
Services	1,600,800
Supplies and equipment	1,226,300
	25,466,800

Guaranteed Income and Tax Grants (3202-10)

Salaries and wages		6,520,000
Employee benefits		918,400
Transportation and communication		470,600
Services		1,724,600
Supplies and equipment		243,600
Transfer payments	$	
Guaranteed Annual Income System	112,000,000	
Property and Sales Tax Grants for Ontario Pensioners	505,100,000	617,100,000
		626,977,200
Total for Tax Revenue and Grants Program		716,778,900

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3203		**PROPERTY ASSESSMENT PROGRAM**			
1	329,000	Program Administration	9,500	319,500	303,811
2	856,100	Policies and Priorities	(279,800)	1,135,900	939,097
3	1,180,900	Assessment Services	325,800	855,100	617,589
4	91,240,900	Assessment Field Operations	(613,400)	91,854,300	89,503,533
5	2,506,400	Special Properties	45,000	2,461,400	2,469,734
6	1,911,500	Data Services and Development	(326,400)	2,237,900	2,378,460
	98,024,800	Total for Property Assessment	(839,300)	98,864,100	96,212,224

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3203-1)	$
Salaries and wages	236,800
Employee benefits	36,000
Transportation and communication	11,900
Services	6,300
Supplies and equipment	3,000
Transfer payments	
Grants to The Institute of Municipal Assessors	35,000
	329,000

Policies and Priorities (3203-2)	
Salaries and wages	539,300
Employee benefits	79,100
Transportation and communication	31,900
Services	150,100
Supplies and equipment	55,700
	856,100

Assessment Services (3203-3)	
Salaries and wages	899,800
Employee benefits	132,700
Transportation and communication	96,300
Services	37,500
Supplies and equipment	14,600
	1,180,900

Assessment Field Operations (3203-4)	$
Salaries and wages	68,550,900
Employee benefits	10,642,400
Transportation and communication	5,287,500
Services	5,285,600
Supplies and equipment	1,474,500
	91,240,900

Special Properties (3203-5)	
Salaries and wages	1,885,500
Employee benefits	280,200
Transportation and communication	238,500
Services	32,200
Supplies and equipment	70,000
	2,506,400

Data Services and Development (3203-6)	
Salaries and wages	870,800
Employee benefits	133,000
Transportation and communication	27,100
Services	843,400
Supplies and equipment	37,200
	1,911,500
Total for Property Assessment Program	98,024,800

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
S		**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM**			
		(The Agricultural Development Finance Act)			
S	10,423,500	Administration	2,206,300	8,217,200	10,217,023
	10,423,500	Total for Province of Ontario Savings Office . . .	2,206,300	8,217,200	10,217,023

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Guaranteed Investment Certificates may also be purchased. All funds are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	$
Administration	
Salaries and wages	5,207,800
Employee benefits	843,900
Transportation and communication	345,900
Services	3,636,400
Supplies and equipment	389,500
	10,423,500
Total for Province of Ontario Savings Office Program	10,423,500
MINISTRY TOTAL	850,141,391

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
9,407,211	Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
9,407,211	**Total for Office Responsible for Senior Citizens Affairs**	109,178	9,298,033	4,654,513
15,111	**Less: Statutory Appropriations**	678	14,433	14,433
9,392,100	< **TOTAL TO BE VOTED**	108,500	9,283,600	4,640,080
	ACCOUNTING CLASSIFICATION			
9,407,211	Expenditure	109,178	9,298,033	4,654,513

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3301		**OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM**			
1	430,600	Main Office	(2,000)	432,600	353,395
2	8,116,500	Corporate Services	49,200	8,067,300	3,556,375
3	845,000	Ontario Advisory Council on Senior Citizens	61,300	783,700	730,310
S	15,111	Minister Without Portfolio Salary, the Executive Council Act	678	14,433	14,433
	9,407,211	Total for Office Responsible for Senior Citizens Affairs	109,178	9,298,033	4,654,513
	15,111	Less: Statutory Appropriations	678	14,433	14,433
	9,392,100	**Amount to be Voted**	108,500	9,283,600	4,640,080

Program description:

This office is the focus of leadership in the Government for Senior Citizens Affairs. Responsibilities include policy development, program design, strategic planning, and provision of information and promotional activities to senior citizens.

— NOTES —

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3301-1)	$
Salaries and wages	303,300
Employee benefits	35,300
Transportation and communication	57,000
Services	22,000
Supplies and equipment	13,000
	430,600

Statutory Appropriations	
Minister Without Portfolio Salary	15,111

Corporate Services (3301-2)		
Salaries and wages		1,751,700
Employee benefits		262,000
Transportation and communication		455,600
Services		943,700
Supplies and equipment		353,500
Transfer payments	$	
Capital		
Access Fund	2,350,000	
Operating		
One Stop Access	1,500,000	
Geriatric Training	500,000	4,350,000
		8,116,500

Ontario Advisory Council on Senior Citizens (3301-3)	$
Salaries and wages	128,700
Employee benefits	11,800
Transportation and communication	357,400
Services	79,700
Supplies and equipment	267,400
	845,000
Total for Office Responsible for Senior Citizens Affairs Program	9,407,211
TOTAL FOR OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS	9,407,211

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
15,868,191	Ministry Administration	898,848	14,969,343	13,923,876
407,728,600	Skills Development	16,369,700	391,358,900	371,469,245
423,596,791	**Ministry Total**	17,268,548	406,328,243	385,393,121
39,391	**Less: Statutory Appropriations**	10,648	28,743	33,134
423,557,400 <	**TOTAL TO BE VOTED**	17,257,900	406,299,500	385,359,987
	ACCOUNTING CLASSIFICATION			
423,596,791	Expenditure	17,268,548	406,328,243	385,393,121

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3401		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,344,500	Main Office	101,700	1,242,800	1,272,657
2	6,248,800	Financial and Administrative Services	324,700	5,924,100	6,777,024
3	2,385,000	Communications Services	(117,700)	2,502,700	2,337,563
4	5,850,500	Analysis and Planning	579,500	5,271,000	3,503,498
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	9,297	—	4,391
	15,868,191	Total for Ministry Administration	898,848	14,969,343	13,923,876
	39,391	Less: Statutory Appropriations	10,648	28,743	33,134
	15,828,800	**Amount to be Voted**	888,200	14,940,600	13,890,742

Program description:

This program provides overall direction for the development of policy and planning management processes, and provides research, administrative and financial services required to support Ministry operations.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3401-1)	$
Salaries and wages	822,700
Employee benefits	76,600
Transportation and communication	106,100
Services	234,000
Supplies and equipment	105,100
	1,344,500

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (3401-2)	
Salaries and wages	3,422,600
Employee benefits	863,100
Transportation and communication	548,300
Services	1,184,500
Supplies and equipment	230,300
	6,248,800

Communications Services (3401-3)	$
Salaries and wages	1,050,700
Employee benefits	153,600
Transportation and communication	215,100
Services	878,300
Supplies and equipment	87,300
	2,385,000

Analysis and Planning (3401-4)	
Salaries and wages	3,250,900
Employee benefits	437,000
Transportation and communication	140,800
Services	1,736,700
Supplies and equipment	285,100
	5,850,500
Total for Ministry Administration Program	15,868,191

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3402		**SKILLS DEVELOPMENT PROGRAM**			
1	325,200	Program Administration	(313,100)	638,300	601,000
2	407,403,400	Program Delivery	10,682,800	390,720,600	370,868,245
	407,728,600	Total for Skills Development	16,369,700	391,358,900	371,469,245

Program description:

The purpose of this program is to create a training culture which enhances the quality of Ontario's labour markets and enables individuals, businesses and labour to compete in a changing economic and social environment. This program provides financial, administrative and service support for the provision of training including the apprenticeship system: coordinates the Government's efforts on literacy and administers job experience, training and employment support programs for young people.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3402-1)	$
Salaries and wages	190,300
Employee benefits	27,100
Transportation and communication	16,600
Services	71,400
Supplies and equipment	19,800
	325,200

Program Delivery (3402-2)		$
Salaries and wages		15,172,500
Employee benefits		2,134,800
Transportation and communication		2,241,600
Services		8,548,800
Supplies and equipment		1,305,700
Transfer payments	$	
Employer and Community Support	22,971,100	
Training Incentives	49,990,900	
Access Programs	40,415,000	
Ontario Training Corporation	6,800,000	
Transitions	4,000,000	
Canada/Ontario Agreement on Training	116,100,000	
Apprenticeship Training	10,000,000	
Toyota Training Agreement	1,710,000	
Youth Training and Employment	106,263,000	
Environmental Youth Corps	11,000,000	369,250,000
Other transactions		
Summer Experience Program		10,500,000
		409,153,400
Less: Recoveries from other Ministries		1,750,000
		407,403,400
Total for Skills Development Program		407,728,600
MINISTRY TOTAL		423,596,791

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
21,786,491	Ministry Administration	2,160,468	19,626,023	17,242,408
41,033,900	Public Safety	2,595,500	38,438,400	37,185,459
13,733,100	Policing Services	2,292,200	11,440,900	11,250,418
393,391,300	Ontario Provincial Police	33,716,100	359,675,200	340,836,141
469,944,791	**Ministry Total**	40,764,268	429,180,523	406,514,426
42,391	**Less: Statutory Appropriations**	1,768	40,623	1,072,206
469,902,400	< **TOTAL TO BE VOTED**	40,762,500	429,139,900	405,442,220
	ACCOUNTING CLASSIFICATION			
469,944,791	Expenditure	40,764,268	429,180,523	406,514,426

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	427,929,023	
1.2 1987-88 Public Accounts		405,286,913
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,251,500	1,229,500
3. Change in Accounting:		
3.1 Special Purpose Accounts		*1,987*
	429,180,523	406,514,426

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3501		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,938,600	Main Office	16,400	2,922,200	1,995,719
2	7,125,500	Financial and Administrative Services	(48,800)	7,174,300	7,177,869
3	2,262,900	Human Resources	361,500	1,901,400	1,880,184
4	848,300	Communications Services	166,400	681,900	199,942
5	1,951,100	Analysis and Planning	(128,800)	2,079,900	703,318
6	789,600	Legal Services	155,000	634,600	432,618
7	628,400	Audit Services	215,200	413,200	344,404
8	5,200,700	Information Systems	1,421,800	3,778,900	3,457,947
S	1,000	Hearings under the Police Act	—	1,000	1,535
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	1,011,249
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	21,786,491	Total for Ministry Administration	2,160,468	19,626,023	17,242,408
	41,391	Less: Statutory Appropriations	1,768	39,623	1,050,407
	21,745,100	**Amount to be Voted**	2,158,700	19,586,400	16,192,001

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)	$
Salaries and wages	1,728,900
Employee benefits	300,800
Transportation and communication	141,900
Services	514,500
Supplies and equipment	252,500
	2,938,600

Statutory Appropriations	
Hearings under the Police Act	1,000
Payments under the Ministry of Treasury and Economics Act	1,000
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (3501-2)		
Salaries and wages		3,404,900
Employee benefits		582,100
Transportation and communication		214,300
Services	$	
Capital	900,000	
Operating	1,524,000	2,424,000
Supplies and equipment		500,200
		7,125,500

Human Resources (3501-3)	
Salaries and wages	1,549,100
Employee benefits	230,000
Transportation and communication	54,500
Services	335,500
Supplies and equipment	93,800
	2,262,900

Communications Services (3501-4)	$
Salaries and wages	313,900
Employee benefits	57,200
Transportation and communication	20,200
Services	414,200
Supplies and equipment	42,800
	848,300

Analysis and Planning (3501-5)	
Salaries and wages	871,600
Employee benefits	124,800
Transportation and communication	158,000
Services	704,200
Supplies and equipment	92,500
	1,951,100

Legal Services (3501-6)	
Salaries and wages	42,600
Employee benefits	17,100
Transportation and communication	47,400
Services	642,400
Supplies and equipment	40,100
	789,600

Audit Services (3501-7)	
Salaries and wages	483,700
Employee benefits	82,300
Transportation and communication	6,300
Services	9,000
Supplies and equipment	47,100
	628,400

Information Systems (3501-8)	
Salaries and wages	3,199,300
Employee benefits	548,500
Transportation and communication	166,100
Services	582,600
Supplies and equipment	704,200
	5,200,700
Total for Ministry Administration Program	21,786,491

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3502		**PUBLIC SAFETY PROGRAM**			
1	993,100	Program Administration	268,800	724,300	629,658
2	20,232,800	Coroners' and Forensic Services	1,460,700	18,772,100	17,603,086
3	18,639,600	Fire Safety Services	786,600	17,853,000	18,332,352
4	1,168,400	Emergency Planning	79,400	1,089,000	620,363
	41,033,900	Total for Public Safety	2,595,500	38,438,400	37,185,459

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3502-1)		$
Salaries and wages		179,500
Employee benefits		30,000
Transportation and communication		22,600
Services		30,000
Supplies and equipment		6,000
Transfer payments	$	
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000	
Grants to Sexual Assault Centres	600,000	725,000
		993,100

Coroners' and Forensic Services (3502-2)		
Salaries and wages		7,588,800
Employee benefits		1,211,100
Transportation and communication		810,900
Services		8,570,700
Supplies and equipment		2,046,300
Transfer payments		
Grants to Associations		5,000
		20,232,800

Fire Safety Services (3502-3)		
Salaries and wages		11,464,700
Employee benefits		1,964,200
Transportation and communication		1,313,300
Services		1,499,400
Supplies and equipment		1,768,000
Transfer payments	$	
Grants for Fire Prevention	40,000	
Grants for Unorganized Communities Fire Protection Program	210,000	
Ontario Extrication Program	250,000	
Canadian Wood Energy Institute	130,000	630,000
		18,639,600

Emergency Planning (3502-4)		$
Salaries and wages		686,300
Employee benefits		110,500
Transportation and communication		147,800
Services		144,400
Supplies and equipment		38,400
Transfer payments	$	
Grant to Canadian Red Cross Society	40,000	
Grants for Emergency Operations	1,000	41,000
		1,168,400
Total for Public Safety Program		41,033,900

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3503		**POLICING SERVICES PROGRAM**			
1	927,200	Program Administration	(18,600)	945,800	869,595
2	6,076,700	Ontario Police College	734,500	5,342,200	6,160,577
3	6,729,200	Policing Standards and Support Services	1,576,300	5,152,900	4,220,246
	13,733,100	Total for Policing Services	2,292,200	11,440,900	11,250,418

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3503-1)	$
Salaries and wages	485,300
Employee benefits	73,900
Transportation and communication	20,000
Services	124,900
Supplies and equipment	223,100
	927,200

Ontario Police College (3503-2)	
Salaries and wages	3,274,400
Employee benefits	537,200
Transportation and communication	339,700
Services	1,354,900
Supplies and equipment	770,500
	6,276,700
Less: Recoveries from other Ministries	200,000
	6,076,700

Policing Standards and Support Services (3503-3)		$
Salaries and wages		2,767,800
Employee benefits		445,500
Transportation and communication		485,700
Services		1,471,600
Supplies and equipment		42,000
Transfer payments	$	
Grants for Community Policing and Crime Prevention	49,000	
Grants for Emergency Community Services	510,000	
Grants for Municipal RIDE Programs	1,217,000	
Grants to Police Associations	30,600	
Grant to Ontario Native Council on Justice	40,000	1,846,600
		7,059,200
Less: Recoveries from other Ministries		330,000
		6,729,200
Total for Policing Services Program		13,733,100

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3504		**ONTARIO PROVINCIAL POLICE PROGRAM**			
1	2,152,100	Office of the Commissioner	139,500	2,012,600	2,136,470
2	364,691,600	Ontario Provincial Police	31,444,400	333,247,200	332,116,399
3	26,546,600	Telecommunications System	2,132,200	24,414,400	6,561,473
S	1,000	Payments under the Police Act	—	1,000	21,799
	393,391,300	Total for Ontario Provincial Police	33,716,100	359,675,200	340,836,141
	1,000	Less: Statutory Appropriations	—	1,000	21,799
	393,390,300	**Amount to be Voted**	33,716,100	359,674,200	340,814,342

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (3504-1)	$
Salaries and wages	1,617,900
Employee benefits	276,900
Transportation and communication	78,100
Services	117,500
Supplies and equipment	61,700
	2,152,100

Statutory Appropriations	
Payments under the Police Act	1,000

Ontario Provincial Police (3504-2)	
Salaries and wages	257,310,600
Employee benefits	43,231,900
Transportation and communication	13,225,000
Services	16,289,200
Supplies and equipment	34,662,300
Transfer payments	112,600
	364,831,600
Less: Recoveries from other Ministries	140,000
	364,691,600

Services	$	
Salaries and wages	14,940,300	
Employee benefits	2,604,300	
Transportation and communication	5,615,000	
Services	7,169,200	
Supplies and equipment	30,586,000	60,914,800

Field Operations	$	
Salaries and wages	216,822,000	
Employee benefits	36,429,500	
Transportation and communication	5,600,000	
Services	8,000,000	
Supplies and equipment	3,106,300	
Transfer payments		
Federal-Provincial Native Policing Agreement	112,600	270,070,400

Investigations	$	$
Salaries and wages	25,548,300	
Employee benefits	4,198,100	
Transportation and communication	2,010,000	
Services	1,120,000	
Supplies and equipment	970,000	
	33,846,400	
Less: Recoveries from other Ministries	140,000	33,706,400

Telecommunications System (3504-3)	$	
Salaries and wages		1,775,800
Employee benefits		230,200
Transportation and communication	$	
Capital	987,900	
Operating	1,559,400	2,547,300
Services	$	
Capital	573,300	
Operating	1,146,300	1,719,600
Supplies and equipment	$	
Capital	20,138,800	
Operating	134,900	20,273,700
		26,546,600
Total for Ontario Provincial Police Program		393,391,300
MINISTRY TOTAL		469,944,791

XXXVI. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
12,252,791	Ministry Administration	1,758,268	10,494,523	8,299,241
44,862,000	Tourism Development	594,300	44,267,700	41,167,076
41,058,500	Agencies	2,870,600	38,187,900	39,524,581
27,102,000	Recreation, Sports and Fitness	881,800	26,220,200	23,885,675
74,812,600	Tourism and Recreation Operations	2,466,600	72,346,000	67,156,046
200,087,891	**Ministry Total**	8,571,568	191,516,323	180,032,619
39,391	**Less: Statutory Appropriations**	1,768	37,623	37,623
200,048,500	< **TOTAL TO BE VOTED**	8,569,800	191,478,700	179,994,996
	ACCOUNTING CLASSIFICATION			
190,487,891	Expenditure	8,971,568	181,516,323	168,514,892
9,600,000	Loans, Advances and Investments	(400,000)	10,000,000	11,517,727
200,087,891		8,571,568	191,516,323	180,032,619

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	191,516,323	
1.2 1987-88 Public Accounts		180,043,669
2. Change in Accounting:		
2.1 Special Purpose Accounts		*11,050*
	191,516,323	180,032,619

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3601		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,667,200	Main Office	363,600	2,303,600	2,255,456
2	7,468,900	Corporate Management Services	1,150,700	6,318,200	4,353,400
3	2,077,300	Communications Services	242,200	1,835,100	1,652,762
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,880
	12,252,791	Total for Ministry Administration	1,758,268	10,494,523	8,299,241
	39,391	Less: Statutory Appropriations	1,768	37,623	37,623
	12,213,400	**Amount to be Voted**	1,756,500	10,456,900	8,261,618

Program description:

This program provides for the general overall administration of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3601-1)	$
Salaries and wages	1,202,700
Employee benefits	188,600
Transportation and communication	176,400
Services	913,600
Supplies and equipment	135,900
Transfer payments	
Miscellaneous Non-Statutory Grants	50,000
	2,667,200

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Corporate Management Services (3601-2)	
Salaries and wages	3,860,800
Employee benefits	539,300
Transportation and communication	191,400
Services	2,572,700
Supplies and equipment	304,700
	7,468,900

Communications Services (3601-3)	$
Salaries and wages	1,000,300
Employee benefits	138,700
Transportation and communication	116,100
Services	696,500
Supplies and equipment	125,700
	2,077,300
Total for Ministry Administration Program	12,252,791

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3602		**TOURISM DEVELOPMENT PROGRAM**			
1	389,700	Program Administration	(62,000)	451,700	284,860
2	7,443,500	Tourism Development	316,900	7,126,600	5,410,769
3	29,890,800	Tourism Marketing	(700,200)	30,591,000	29,101,368
4	3,472,700	Huronia Historical Parks	688,500	2,784,200	2,893,940
5	3,665,300	Old Fort William	351,100	3,314,200	3,476,139
	44,862,000	Total for Tourism Development	594,300	44,267,700	41,167,076

Program description:

This program encourages the systematic development of Ontario's tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3602-1)	$
Salaries and wages	175,000
Employee benefits	33,500
Transportation and communication	26,900
Services	98,300
Supplies and equipment	56,000
	389,700

Tourism Development (3602-2)		
Salaries and wages		617,000
Employee benefits		94,200
Transportation and communication		40,000
Services		789,100
Supplies and equipment		24,000
Transfer payments	$	
Capital		
Tourism Redevelopment Incentive Program	5,750,000	
Canada/Ontario Tourism Development Agreement	1,000,000	
Grading Assistance Program	300,000	
Hamilton Waterfront Development	100,000	
Operating		
Grants to Tourism Ontario	220,000	7,370,000
		8,934,300
Less: Recoveries from other Ministries	$	
Capital	1,000,000	
Operating	490,800	1,490,800
		7,443,500

Tourism Marketing (3602-3)	$
Salaries and wages	3,640,600
Employee benefits	433,600
Transportation and communication	2,718,000
Services	21,587,000
Supplies and equipment	1,511,600
	29,890,800

Huronia Historical Parks (3602-4)	
Salaries and wages	1,808,300
Employee benefits	256,900
Transportation and communication	94,300
Services	597,900
Supplies and equipment	331,500
Acquisition/Construction of physical assets	383,800
	3,472,700

Old Fort William (3602-5)	
Salaries and wages	2,327,500
Employee benefits	327,200
Transportation and communication	96,000
Services	420,200
Supplies and equipment	244,400
Acquisition/Construction of physical assets	250,000
	3,665,300
Total for Tourism Development Program	44,862,000

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3603		**AGENCIES PROGRAM**			
1	6,406,100	Ontario Place Corporation	1,953,100	4,453,000	7,090,700
2	17,000,000	Ontario Trillium Foundation	—	17,000,000	17,000,000
3	380,000	Ottawa Congress Centre	(45,000)	425,000	399,000
4	17,272,400	St. Lawrence Parks Commission	2,604,500	14,667,900	14,541,881
—	—	Metro Toronto Convention Centre	(1,642,000)	1,642,000	493,000
	41,058,500	Total for Agencies	2,870,600	38,187,900	39,524,581

Program description:

This program provides operating and capital subsidies to specific agencies, boards and commissions of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Ontario Place Corporation (3603-1)	$
Transfer payments	
Capital Grants	3,011,000
Operating Grants	3,395,100
	6,406,100

Ontario Trillium Foundation (3603-2)	
Transfer payments	
Grant for Ontario Trillium Foundation	17,000,000
	17,000,000

Ottawa Congress Centre (3603-3)	$
Transfer payments	
Grant for Ottawa Congress Centre	380,000
	380,000

St. Lawrence Parks Commission (3603-4)	
Salaries and wages	9,371,500
Employee benefits	1,181,200
Transportation and communication	215,900
Services	1,966,500
Supplies and equipment	2,263,600
Acquisition/Construction of physical assets	2,250,000
Transfer payments	
Grants to municipalities in lieu of taxes	23,700
	17,272,400
Total for Agencies Program	41,058,500

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3604		**RECREATION, SPORTS AND FITNESS PROGRAM**			
1	622,300	Program Administration	22,200	600,100	526,408
2	3,037,000	Recreation	(474,400)	3,511,400	3,352,437
3	22,156,200	Sports and Fitness	1,159,500	20,996,700	18,953,830
4	1,286,500	Thunder Bay Ski Jumps	174,500	1,112,000	1,053,000
	27,102,000	Total for Recreation, Sports and Fitness	881,800	26,220,200	23,885,675

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence. World-class ski sports training facilities are provided through Thunder Bay Ski Jumps Limited.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3604-1)	$
Salaries and wages	269,700
Employee benefits	45,700
Transportation and communication	72,100
Services	143,400
Supplies and equipment	14,000
Transfer payments	
Grants for research	77,400
	622,300

Recreation (3604-2)		
Salaries and wages		1,187,500
Employee benefits		152,200
Transportation and communication		203,600
Services		741,000
Supplies and equipment		303,700
Transfer payments	$	
Grants to non-profit camps	63,000	
Grants for recreational development	386,000	449,000
		3,037,000

Sports and Fitness (3604-3)		$
Salaries and wages		2,119,400
Employee benefits		331,300
Transportation and communication		417,500
Services		3,367,500
Supplies and equipment		350,800
Transfer payments	$	
Grants to provincial sports organizations	7,884,200	
Grants to the Ontario Sports Centre	3,304,000	
Sports Services Unit	350,000	
Financial assistance for special sports activities and fitness programs	2,332,500	
Sports and Fitness Safety Grants	595,000	
Grant to Toronto Ontario Olympic Council	1,104,000	15,569,700
		22,156,200

Thunder Bay Ski Jumps (3604-4)	
Transfer payments	
Grants to Thunder Bay Ski Jumps	
Capital	600,000
Operating	686,500
	1,286,500
Total for Recreation, Sports and Fitness Program	27,102,000

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3605		**TOURISM AND RECREATION OPERATIONS PROGRAM**			
1	74,812,600	Tourism and Recreation Operations	2,466,600	72,346,000	67,156,046
	74,812,600	Total for Tourism and Recreation Operations . .	2,466,600	72,346,000	67,156,046

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Tourism and Recreation Operations (3605-1)		$
Salaries and wages		6,273,800
Employee benefits		908,500
Transportation and communication		1,525,600
Services		1,641,200
Supplies and equipment		403,500
Acquisition/Construction of physical assets		2,536,000
Transfer payments	$	
Capital		
Lottery Capital Grants	28,000,000	
Eastern Ontario Tourism Grant Program	1,170,000	
Northern Ontario Tourist Information Centres Enhancement Program	3,454,900	
Community Waterfront Development	3,900,000	
Grants under the Parks Assistance Act	404,000	
St. Clair Parkway Commission Capital Grant	440,000	
London Convention Centre	1,000,000	
Operating		
Disabled Persons Facility Access Fund	630,000	
Heritage Inns Program	1,100,000	
Grants for municipal programs of recreation	5,141,600	
Lottery Program Grants	10,998,500	
Grants for Regional Travel Associations —		
Administrative Grant	420,000	
Cost Sharing Promotion	1,345,000	
Northern Ontario Regional Development Program	750,000	
St. Clair Parkway Commission Operating Grant	440,000	59,194,000
Loans, Advances and Investments	$	
Capital		$
Eastern Ontario Tourism Loan Program	4,000,000	
Northern Ontario Capital Construction Assistance Program	5,600,000	9,600,000
		82,082,600
Less: Recoveries from other Ministries	$	
Capital	5,990,900	
Operating	1,279,100	7,270,000
Total for Tourism and Recreation Operations Program		74,812,600
MINISTRY TOTAL		200,087,891

XXXVII. — MINISTRY OF TRANSPORTATION

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
52,392,591	Ministry Administration	972,991	51,419,600	50,155,745
20,077,400	Provincial Transportation	1,391,900	18,685,500	20,172,626
103,510,700	Transportation Regulation	7,873,300	95,637,400	95,518,455
789,906,900	Provincial Highways	144,197,000	645,709,900	623,255,757
251,284,500	Provincial Transit	42,594,500	208,690,000	154,307,500
395,656,000	Municipal Transit	42,202,400	353,453,600	324,193,126
700,261,800	Municipal Roads	1,120,100	699,141,700	646,370,484
2,313,089,891	**Ministry Total**	240,352,191	2,072,737,700	1,913,973,693
39,391	**Less: Statutory Appropriations**	1,768	37,623	36,972
2,313,050,500	**TOTAL TO BE VOTED**	240,350,423	2,072,700,077	1,913,936,721
	ACCOUNTING CLASSIFICATION			
2,313,089,891	Expenditure	240,352,191	2,072,737,700	1,913,973,693

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	2,059,237,700	
1.2 1987-88 Public Accounts		1,913,973,693
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	13,500,000	
	2,072,737,700	1,913,973,693

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3701		**MINISTRY ADMINISTRATION PROGRAM**			
1	6,998,500	Main Office	817,023	6,181,477	5,927,048
2	20,889,300	Financial and Administrative Services	(799,300)	21,688,600	20,631,166
3	7,068,300	Legal Services	(80,400)	7,148,700	6,976,243
4	6,535,000	Human Resources	501,900	6,033,100	6,133,207
5	2,787,300	Communications Services	138,400	2,648,900	2,754,247
6	3,840,300	Audit Services	226,700	3,613,600	3,741,662
7	4,234,500	Information Systems	166,900	4,067,600	3,955,200
S	30,094	Minister's Salary, the Executive Council Act	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	8,229
	52,392,591	Total for Ministry Administration	972,991	51,419,600	50,155,745
	39,391	Less: Statutory Appropriations	1,768	37,623	36,972
	52,353,200	**Amount to be Voted**	971,223	51,381,977	50,118,773

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3701-1)	$
Salaries and wages	2,847,800
Employee benefits	3,598,500
Transportation and communication	138,900
Services	256,700
Supplies and equipment	156,600
	6,998,500

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (3701-2)	
Salaries and wages	12,579,700
Employee benefits	2,239,500
Transportation and communication	2,506,300
Services	2,417,800
Supplies and equipment	1,431,000
	21,174,300
Less: Recoveries from other activities	285,000
	20,889,300

Legal Services (3701-3)	
Salaries and wages	919,500
Employee benefits	165,200
Transportation and communication	65,000
Services	6,361,600
Supplies and equipment	82,000
	7,593,300
Less: Recoveries from other Ministries	525,000
	7,068,300

Human Resources (3701-4)	$
Salaries and wages	4,678,100
Employee benefits	830,900
Transportation and communication	226,600
Services	551,700
Supplies and equipment	247,700
	6,535,000

Communications Services (3701-5)	
Salaries and wages	1,465,300
Employee benefits	251,200
Transportation and communication	131,700
Services	298,100
Supplies and equipment	641,000
	2,787,300

Audit Services (3701-6)	
Salaries and wages	3,037,800
Employee benefits	545,700
Transportation and communication	131,700
Services	89,200
Supplies and equipment	35,900
	3,840,300

Information Systems (3701-7)	
Salaries and wages	3,866,100
Employee benefits	693,400
Transportation and communication	287,800
Services	13,635,600
Supplies and equipment	1,316,800
	19,799,700
Less: Recoveries from other activities	15,565,200
	4,234,500
Total for Ministry Administration Program	52,392,591

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3702		**PROVINCIAL TRANSPORTATION PROGRAM**			
1	2,199,700	Policy Planning	197,200	2,002,500	3,100,956
2	4,947,300	Transportation Technology and Industry	693,800	4,253,500	4,529,611
3	11,640,000	Aviation	462,800	11,177,200	11,221,676
4	563,100	Rail	2,300	560,800	573,457
5	727,300	Marine	35,800	691,500	746,926
	20,077,400	Total for Provincial Transportation	1,391,900	18,685,500	20,172,626

Program description:

To facilitate the development of transportation policies affecting the intercity movement of people and goods in support of the economic and social objectives of the Province.

To conduct research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

To facilitate the intercity movement of people and goods within and beyond the Province in the aviation, rail and marine modes.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Policy Planning (3702-1)		$
Salaries and wages		1,413,600
Employee benefits		235,000
Transportation and communication		91,500
Services		406,700
Supplies and equipment		55,000
Transfer payments	$	
Urban and Regional Transportation Studies	208,000	
Canadian Transportation Education Foundation	9,900	217,900
		2,419,700
Less: Recoveries from other Ministries		220,000
		2,199,700

Transportation Technology and Industry (3702-2)		
Salaries and wages		2,917,100
Employee benefits		519,900
Transportation and communication		170,000
Services		935,500
Supplies and equipment		260,000
Transfer payments	$	
Roads and Transportation Association of Canada	77,300	
Canadian Urban Transit Association	67,500	144,800
		4,947,300

Aviation (3702-3)		
Salaries and wages	$	
Capital	639,900	
Operating	2,323,800	2,963,700
Employee benefits	$	
Capital	66,200	
Operating	368,100	434,300
Transportation and communication	$	
Capital	174,600	
Operating	518,500	693,100
Services	$	
Capital	3,439,800	
Operating	626,700	4,066,500
Supplies and equipment	$	
Capital	1,742,500	
Operating	1,360,600	3,103,100
Transfer payments	$	
Capital		
Municipal airport construction	3,700,000	
Operating		
Municipal airport maintenance	1,059,300	
Airport Management Conference of Ontario	20,000	4,779,300
		16,040,000
Less: Recoveries from other Ministries	$	
Capital	4,000,000	
Operating	400,000	4,400,000
		11,640,000

Rail (3702-4)		$
Salaries and wages		341,400
Employee benefits		61,000
Transportation and communication		20,000
Services		126,800
Supplies and equipment		3,000
Transfer payments	$	
Rail infrastructure and service feasibility studies	3,400	
Metro Toronto Residents Action Committee	7,500	10,900
		563,100

Marine (3702-5)	
Salaries and wages	306,200
Employee benefits	54,600
Transportation and communication	28,000
Services	320,000
Supplies and equipment	8,500
Transfer payments	
Grants for Promoting Marine Transportation	10,000
	727,300
Total for Provincial Transportation Program	20,077,400

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3703		**TRANSPORTATION REGULATION PROGRAM**			
1	4,203,100	Program Administration	(1,094,900)	5,298,000	4,176,649
2	99,307,600	Licensing, Examination and Enforcement	8,968,200	90,339,400	91,341,806
	103,510,700	Total for Transportation Regulation	7,873,300	95,637,400	95,518,455

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3703-1)		$
Salaries and wages		1,901,700
Employee benefits		339,600
Transportation and communication		77,500
Services		1,289,400
Supplies and equipment		257,900
Transfer payments	$	
American Association of Motor Vehicle Administrators	21,000	
Canada Safety Council	15,000	
Canadian Council of Motor Transport Administrators	132,000	
Ontario Safety League	30,000	
Traffic Injury Research Foundation	25,000	
Highway Safety Research Grants	112,000	
Commercial Vehicle Safety Alliance	2,000	337,000
		4,203,100

Licensing, Examination and Enforcement (3703-2)	$
Salaries and wages	52,154,800
Employee benefits	8,855,100
Transportation and communication	6,989,500
Services	24,997,900
Supplies and equipment	6,310,300
	99,307,600
Total for Transportation Regulation Program	103,510,700

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3704		**PROVINCIAL HIGHWAYS PROGRAM**			
1	39,416,500	Program Administration	4,168,500	35,248,000	36,831,752
2	106,972,600	Research and Design	19,393,900	87,578,700	82,905,126
3	373,416,500	Capital and Construction	96,736,900	276,679,600	257,223,695
4	150,319,700	Operations and General Maintenance	8,938,400	141,381,300	133,396,884
5	119,781,600	Winter Maintenance	14,959,300	104,822,300	112,898,300
	789,906,900	Total for Provincial Highways	144,197,000	645,709,900	623,255,757

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3704-1)		$
Salaries and wages	$	
Capital	15,060,800	
Operating	9,751,000	24,811,800
Employee benefits	$	
Capital	2,668,800	
Operating	1,727,900	4,396,700
Transportation and communication	$	
Capital	1,855,400	
Operating	1,201,300	3,056,700
Services	$	
Capital	2,674,500	
Operating	1,730,600	4,405,100
Supplies and equipment	$	
Capital	1,426,000	
Operating	923,200	2,349,200
Transfer payments	$	
Roads and Transportation Association of Canada	315,000	
National Highway Policy Study	72,000	
Grants for Transportation Initiatives	10,000	397,000
		39,416,500

Research and Design (3704-2)	
(All Capital)	
Salaries and wages	55,327,000
Employee benefits	9,645,600
Transportation and communication	3,507,400
Services	37,300,900
Supplies and equipment	3,315,700
	109,096,600
Less: Recoveries from other Ministries	2,124,000
	106,972,600

Capital and Construction (3704-3)	$
(All Capital)	
Salaries and wages	33,311,600
Employee benefits	5,629,200
Transportation and communication	4,622,800
Services	23,055,600
Supplies and equipment	36,322,500
Acquisition/Construction of physical assets	375,738,900
Transfer payments	
Urban Expressways	200,000
Other transactions	
Urban Expressways	403,900
	479,284,500
Less: Recoveries from other Ministries	105,868,000
	373,416,500

Operations and General Maintenance (3704-4)		
Salaries and wages		82,613,800
Employee benefits		13,723,200
Transportation and communication		3,494,100
Services		10,496,500
Supplies and equipment		42,143,000
Transfer payments	$	
Ontario Traffic Conference	29,000	
Traffic improvement studies	214,500	243,500
		152,714,100
Less: Recoveries from other Ministries		2,394,400
		150,319,700

Winter Maintenance (3704-5)	
Salaries and wages	33,000,000
Employee benefits	5,181,600
Transportation and communication	1,000,000
Services	36,600,000
Supplies and equipment	45,000,000
	120,781,600
Less: Recoveries from other Ministries	1,000,000
	119,781,600
Total for Provincial Highways Program	789,906,900

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3705		**PROVINCIAL TRANSIT PROGRAM**			
1	79,280,000	Capital and Construction	49,280,000	30,000,000	27,445,000
2	61,160,000	Operations	11,970,000	49,190,000	47,162,500
3	110,844,500	GO Train Service Expansion	(18,655,500)	129,500,000	79,700,000
	251,284,500	Total for Provincial Transit	42,594,500	208,690,000	154,307,500

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Capital and Construction (3705-1)	$
Transfer payments	
Capital	
Toronto Area Transit Operating Authority . . .	79,280,000
	79,280,000

Operations (3705-2)	
Transfer payments	
Toronto Area Transit Operating Authority	61,160,000
	61,160,000

GO Train Service Expansion (3705-3)	$
Transfer payments	
Capital	
Toronto Area Transit Operating Authority . . .	110,844,500
	110,844,500
Total for Provincial Transit Program	251,284,500

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3706		**MUNICIPAL TRANSIT PROGRAM**			
1	2,702,600	Program Administration	122,400	2,580,200	2,424,771
2	198,070,000	Capital and Construction	26,070,000	172,000,000	155,292,705
3	194,883,400	Operations	16,010,000	178,873,400	166,475,650
	395,656,000	Total for Municipal Transit	42,202,400	353,453,600	324,193,126

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3706-1)	$
Salaries and wages	1,264,100
Employee benefits	224,200
Transportation and communication	83,000
Services	386,700
Supplies and equipment	19,000
Transfer payments	
Urban transit studies	725,600
	2,702,600

Capital and Construction (3706-2)		
(All Capital)		
Services		800,000
Transfer payments	$	
Transit surface capital subsidies	105,700,000	
Rapid transit subsidies	59,400,000	
Transit demonstration projects	32,170,000	197,270,000
		198,070,000

Operations (3706-3)	$
Transfer payments	
Transit operating subsidies	163,266,600
Transit demonstration projects	500,000
Transportation for the physically disabled	31,116,800
	194,883,400
Total for Municipal Transit Program	395,656,000

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3707		**MUNICIPAL ROADS PROGRAM**			
1	7,081,300	Program Administration	318,900	6,762,400	6,852,829
2	688,842,300	Capital, Construction and Maintenance	496,500	688,345,800	635,379,355
3	4,338,200	Policy Planning	304,700	4,033,500	4,138,300
	700,261,800	Total for Municipal Roads	1,120,100	699,141,700	646,370,484

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3707-1)		$
Salaries and wages		4,922,500
Employee benefits		877,900
Transportation and communication		415,800
Services		362,200
Supplies and equipment		146,400
Transfer payments	$	
Ontario Good Roads Association	137,500	
Roads and Transportation Association of Canada	112,000	
Tri-Committee grant	50,000	
Urban Planning Studies	35,000	
Road Superintendent Association	7,000	
American Public Works Association (Canada Chapter)	5,000	
Grants for Transportation Initiatives	10,000	356,500
		7,081,300

Capital, Construction and Maintenance (3707-2)		$
(All Capital)		
Salaries and wages		2,133,400
Employee benefits		257,900
Transportation and communication		161,000
Services		11,792,800
Supplies and equipment		1,068,000
Acquisition/Construction of physical assets		5,000
Transfer payments	$	
Municipal Road subsidies	650,666,000	
Development Roads	3,010,000	
Connecting links	28,759,000	
Township Sidewalks	308,000	682,743,000
		698,161,100
Less: Recoveries		9,318,800
		688,842,300

Policy Planning (3707-3)	
Salaries and wages	2,126,500
Employee benefits	370,300
Transportation and communication	56,000
Services	645,000
Supplies and equipment	44,300
Transfer payments	
Urban and Regional Transportation Studies	1,096,100
	4,338,200
Total for Municipal Roads Program	700,261,800
MINISTRY TOTAL	2,313,089,891

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
8,622,791	Ministry Administration	535,268	8,087,523	7,979,607
4,739,693,400	Treasury	252,973,400	4,486,720,000	4,111,163,354
7,906,400	Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116
78,325,100	Economic Policy	15,781,100	62,544,000	55,212,011
4,834,547,691	**Ministry Total**	269,822,168	4,564,725,523	4,181,863,088
4,734,239,391	**Less: Statutory Appropriations**	252,701,768	4,481,537,623	4,105,798,101
100,308,300	< **TOTAL TO BE VOTED**	17,120,400	83,187,900	76,064,987
	ACCOUNTING CLASSIFICATION			
4,385,047,691	Expenditure	226,322,168	4,158,725,523	3,844,307,878
5,900,000	Loans, Advances and Investments	800,000	5,100,000	3,060,076
443,600,000	Payments from Pension and Related Benefits Funds	42,700,000	400,900,000	334,495,134
4,834,547,691		269,822,168	4,564,725,523	4,181,863,088

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	4,664,886,523	
1.2 1987-88 Public Accounts		4,229,146,992
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	689,000	7,000
2.2 Transfer of functions to other Ministries	*100,000,000*	*20,099,961*
3. Change in Accounting:		
3.1 Special Purpose Accounts	*850,000*	*27,190,943*
	4,564,725,523	4,181,863,088

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3801		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,284,700	Main Office	107,200	1,177,500	1,060,380
2	3,701,700	Financial and Administrative Services	284,700	3,417,000	3,623,296
3	1,375,100	Human Resources	179,100	1,196,000	1,099,400
4	589,700	Communications Services	(30,300)	620,000	575,300
5	643,600	Analysis and Planning	(90,800)	734,400	711,600
6	343,000	Legal Services	33,000	310,000	325,100
7	645,600	Audit Services	50,600	595,000	551,300
S	30,094	Minister's Salary, the Executive Council Act . . .	1,351	28,743	28,743
S	9,297	Parliamentary Assistant's Salary, the Executive Council Act	417	8,880	4,488
	8,622,791	Total for Ministry Administration	535,268	8,087,523	7,979,607
	39,391	Less: Statutory Appropriations	1,768	37,623	33,231
	8,583,400	**Amount to be Voted**	533,500	8,049,900	7,946,376

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3801-1)	$
Salaries and wages	839,300
Employee benefits	122,400
Transportation and communication	84,000
Services	140,000
Supplies and equipment	99,000
	1,284,700

Statutory Appropriations	
Minister's Salary	30,094
Parliamentary Assistant's Salary	9,297

Financial and Administrative Services (3801-2)	
Salaries and wages	2,456,600
Employee benefits	355,100
Transportation and communication	318,000
Services	963,000
Supplies and equipment	532,000
	4,624,700
Less: Recoveries from other activities and Ministries	923,000
	3,701,700

Human Resources (3801-3)	
Salaries and wages	1,108,500
Employee benefits	165,600
Transportation and communication	36,000
Services	51,000
Supplies and equipment	14,000
	1,375,100

Communications Services (3801-4)	
Salaries and wages	292,200
Employee benefits	43,500
Transportation and communication	38,000
Services	103,000
Supplies and equipment	113,000
	589,700

Analysis and Planning (3801-5)	$
Salaries and wages	472,600
Employee benefits	64,300
Transportation and communication	23,000
Services	58,700
Supplies and equipment	25,000
	643,600

Legal Services (3801-6)	
Salaries and wages	3,000
Transportation and communication	7,000
Services	317,000
Supplies and equipment	16,000
	343,000

Audit Services (3801-7)	
Salaries and wages	524,000
Employee benefits	72,600
Transportation and communication	11,000
Services	21,000
Supplies and equipment	17,000
	645,600
Total for Ministry Administration Program	8,622,791

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3802		**TREASURY PROGRAM**			
1	5,493,400	Treasury	273,400	5,220,000	5,398,484
S	4,290,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	210,000,000	4,080,000,000	3,771,269,736
S	261,000,000	Payments from Pension and Related Benefits Funds, Public Service Superannuation Fund, the Public Service Superannuation Act	24,500,000	236,500,000	206,313,682
S	182,600,000	Payments from Pension and Related Benefits Funds, Superannuation Adjustment Fund, and other Pensions	18,200,000	164,400,000	128,181,452
S	600,000	Loans, Advances and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	–	600,000	–
	4,739,693,400	Total for Treasury	252,973,400	4,486,720,000	4,111,163,354
	4,734,200,000	Less: Statutory Appropriations	252,700,000	4,481,500,000	4,105,764,870
	5,493,400	**Amount to be Voted**	273,400	5,220,000	5,398,484

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Treasury (3802-1)	$
Salaries and wages	3,585,900
Employee benefits	526,500
Transportation and communication	120,000
Services	833,000
Supplies and equipment	428,000
	5,493,400

Statutory Appropriations
Interest on Debt for Provincial Purposes

	$	
Interest on Ontario Securities		
For general purposes	77,558,000	
Canada Pension Plan Investment Fund	1,478,515,000	
Teachers' Superannuation Fund	1,516,042,000	
Ontario Municipal Employees Retirement Fund	117,251,000	
Other	29,884,000	3,219,250,000
Interest on Public Service Superannuation Fund		652,517,000
Interest on Superannuation Adjustment Fund		236,804,000
Interest on Province of Ontario Savings Office deposits		155,000,000
Other interest, exchange, discount and commission		26,429,000
		4,290,000,000

Statutory Appropriations
Public Service Superannuation Fund

	$	
Payments from Pension and Related Benefits Funds		
Payments from Public Service Superannuation Fund, the Public Service Superannuation Act	321,222,000	
Less: Recoveries from Ministry of Government Services	60,222,000	261,000,000

Statutory Appropriations
Superannuation Adjustment Fund and other Pensions

	$	$
Payments from Pension and Related Benefits Funds		
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:		
Teachers' Superannuation Plan	96,020,000	
Public Service Superannuation Plan	75,990,000	
Other	230,000	172,240,000
Payments from Pension and Related Benefits Funds		
Payments from Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	2,853,000	
Payments from Provincial Judges Benefits Fund, the Court of Justice Act	2,200,000	
Payments from Ontario Provincial Police Supplementary Benefit Account	5,207,000	
Other Pensions	100,000	10,360,000
		182,600,000

Statutory Appropriations
Development Loans

Loans, Advances and Investments	
The Ontario Municipal Improvement Corporation Act	600,000
Total for Treasury Program	4,739,693,400

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3803		**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**			
1	7,906,400	Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116
	7,906,400	Total for Budget and Intergovernmental Finance Policy	532,400	7,374,000	7,508,116

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, tax policy, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance Policy (3803-1)	$
Salaries and wages	5,162,400
Employee benefits	752,000
Transportation and communication	249,000
Services	1,475,000
Supplies and equipment	268,000
	7,906,400
Total for Budget and Intergovernmental Finance Policy Program	7,906,400

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3804		**ECONOMIC POLICY PROGRAM**			
1	75,942,200	Economic Policy	14,087,200	61,855,000	55,205,011
2	2,382,900	Office for the Greater Toronto Area	1,693,900	689,000	7,000
	78,325,100	Total for Economic Policy	15,781,100	62,544,000	55,212,011

Program description:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short- and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

This program also promotes and co-ordinates provincial and municipal activities in the Greater Toronto Area.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Economic Policy (3804-1)	$
Salaries and wages	5,139,400
Employee benefits	764,800
Transportation and communication	172,000
Services	37,913,000
Supplies and equipment	293,000
Acquisition/Construction of physical assets	1,500,000
Transfer payments	24,860,000
Loans, Advances and Investments	5,300,000
	75,942,200

Economic Policy	$	
Salaries and wages	5,139,400	
Employee benefits	764,800	
Transportation and communication	172,000	
Services	743,000	
Supplies and equipment	293,000	
Transfer payments		
Grants in support of Economic Policy Research	160,000	7,272,200

Regional Development Budget	$	
Services	37,170,000	
Acquisition/Construction of physical assets	1,500,000	
Transfer payments		
Economic Development		
Capital	20,900,000	
Operating	3,800,000	
Loans, Advances and Investments		
Economic Development		
Capital	5,300,000	68,670,000

Office for the Greater Toronto Area (3804-2)	$
Salaries and wages	780,700
Employee benefits	144,200
Transportation and communication	170,000
Services	1,236,000
Supplies and equipment	52,000
	2,382,900
Total for Economic Policy Program	78,325,100
MINISTRY TOTAL	4,834,547,691

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
16,711,300	Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153
16,711,300	**Total for Office Responsible for Women's Issues**	(818,300)	17,529,600	17,096,153
16,711,300	< **TOTAL TO BE VOTED**	(818,300)	17,529,600	17,096,153
	ACCOUNTING CLASSIFICATION			
16,711,300	Expenditure	(818,300)	17,529,600	17,096,153

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3901		**OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM**			
1	16,149,900	Ontario Women's Directorate	(872,200)	17,022,100	16,671,336
2	561,400	Ontario Advisory Council on Women's Issues	53,900	507,500	424,817
	16,711,300	Total for Office Responsible for Women's Issues	(818,300)	17,529,600	17,096,153

Program description:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, and family violence; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

— NOTES —

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

Ontario Women's Directorate (3901-1)	$
Salaries and wages	4,712,400
Employee benefits	767,200
Transportation and communication	304,100
Services	4,423,200
Supplies and equipment	649,900
Transfer payments	
Grants for the provision of services and programs for women	5,293,100
	16,149,900

Ontario Advisory Council on Women's Issues (3901-2)	$
Salaries and wages	184,400
Employee benefits	30,100
Transportation and communication	92,000
Services	239,900
Supplies and equipment	15,000
	561,400
Total for Office Responsible for Women's Issues Program	16,711,300
TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	16,711,300

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Volume

2

Management
Board of
Cabinet

Ontario

Expenditure Estimates

of the Province of Ontario for the fiscal year ending March 31, 1990

VOLUME 2

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1989-90 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments and Payments from Pension and Related Benefits Funds are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1990

No.	Ministries	To be Voted	Statutory	Expenditure	Other Payments
		$	$	$	$
I	Agriculture and Food	506,792,300	33,540,391	526,632,691	13,700,000
II	Assembly, Office of the	93,570,700	1,977,700	95,548,400	–
III	Attorney General	478,653,800	745,391	479,399,191	–
IV	Cabinet Office	9,338,600	–	9,338,600	–
V	Chief Election Officer, Office of the	645,400	–	645,400	–
VI	Citizenship	51,514,000	39,391	51,553,391	–
VII	Colleges and Universities	2,745,924,300	39,391	2,745,963,691	–
VIII	Community and Social Services	5,007,140,500	39,391	5,007,179,891	–
IX	Consumer and Commercial Relations	156,159,200	54,891	156,214,091	–
X	Correctional Services	453,853,900	39,391	453,893,291	–
XI	Culture and Communications	316,762,500	39,391	316,801,891	–
XII	Disabled Persons, Office for	7,859,000	15,111	7,874,111	–
XIII	Education	4,623,098,200	572,275,391	5,195,373,591	–
XIV	Energy	42,698,300	39,391	42,737,691	–
XV	Environment	528,456,700	39,391	482,896,091	45,600,000
XVI	Financial Institutions	40,690,300	9,297	40,699,597	–
XVII	Government Services	726,835,200	40,391	726,875,591	–
XVIII	Health	13,903,533,100	39,391	13,903,572,491	–
XIX	Housing	536,604,800	39,391	536,644,191	–
XX	Industry, Trade and Technology	301,314,200	39,039,391	267,853,591	72,500,000
XXI	Intergovernmental Affairs	8,652,900	9,297	8,662,197	–
XXII	Labour	137,771,900	1,093,091	138,864,991	–
XXIII	Lieutenant Governor, Office of the	581,100	–	581,100	–
XXIV	Management Board	167,843,800	30,094	167,873,894	–
XXV	Municipal Affairs	566,467,000	289,391	564,891,391	1,865,000
XXVI	Native Affairs, Office Responsible for	6,313,700	–	6,313,700	–
XXVII	Natural Resources	569,713,500	139,391	569,752,891	100,000
XXVIII	Northern Development and Mines	322,001,500	78,782	322,080,282	–
XXIX	Ombudsman, Office of the	7,471,100	–	7,471,100	–
XXX	Premier, Office of the	2,349,300	42,882	2,392,182	–
XXXI	Provincial Auditor, Office of the	7,333,000	95,200	7,428,200	–
XXXII	Revenue	839,678,500	10,462,891	850,141,391	–
XXXIII	Senior Citizens Affairs, Office Responsible for	9,392,100	15,111	9,407,211	–
XXXIV	Skills Development	423,557,400	39,391	423,596,791	–
XXXV	Solicitor General	469,902,400	42,391	469,944,791	–
XXXVI	Tourism and Recreation	200,048,500	39,391	190,487,891	9,600,000
XXXVII	Transportation	2,313,050,500	39,391	2,313,089,891	–
XXXVIII	Treasury and Economics	100,308,300	4,734,239,391	4,385,047,691	449,500,000
XXXIX	Women's Issues, Office Responsible for	16,711,300	–	16,711,300	–
		36,700,592,800	5,394,708,558	41,502,436,358	592,865,000
	TOTAL	42,095,301,358		42,095,301,358	

TABLE 2 — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1989-90 Estimates	Change from 1988-89	1988-89 Estimates	1987-88 Actual
		$	$	$	$
I	Agriculture and Food	540,332,691	(39,358,432)	579,691,123	580,492,605
II	Assembly, Office of the	95,548,400	4,069,400	91,479,000	69,332,989
III	Attorney General	479,399,191	81,658,868	397,740,323	381,612,079
IV	Cabinet Office	9,338,600	353,000	8,985,600	7,702,987
V	Chief Election Officer, Office of the	645,400	26,800	618,600	31,070,899
VI	Citizenship	51,553,391	7,354,368	44,199,023	37,815,944
VII	Colleges and Universities	2,745,963,691	179,268,968	2,566,694,723	2,391,193,941
VIII	Community and Social Services	5,007,179,891	743,300,068	4,263,879,823	3,774,742,482
IX	Consumer and Commercial Relations	156,214,091	8,827,068	147,387,023	134,927,328
X	Correctional Services	453,893,291	59,596,148	394,297,143	401,724,530
XI	Culture and Communications	316,801,891	63,766,948	253,034,943	238,300,872
XII	Disabled Persons, Office for	7,874,111	221,078	7,653,033	5,854,661
XIII	Education	5,195,373,591	101,197,668	5,094,175,923	4,435,990,325
XIV	Energy	42,737,691	(1,314,952)	44,052,643	42,543,858
XV	Environment	528,496,091	79,011,068	449,485,023	405,304,820
XVI	Financial Institutions	40,699,597	4,814,617	35,884,980	31,355,581
XVII	Government Services	726,875,591	89,753,148	637,122,443	542,280,591
XVIII	Health	13,903,572,491	1,240,083,268	12,663,489,223	11,531,807,061
XIX	Housing	536,644,191	93,280,068	443,364,123	333,377,501
XX	Industry, Trade and Technology	340,353,591	7,707,868	332,645,723	281,132,843
XXI	Intergovernmental Affairs	8,662,197	774,417	7,887,780	9,186,853
XXII	Labour	138,864,991	17,702,168	121,162,823	107,196,969
XXIII	Lieutenant Governor, Office of the	581,100	51,700	529,400	545,431
XXIV	Management Board	167,873,894	(75,902,649)	243,776,543	36,839,594
XXV	Municipal Affairs	566,756,391	(413,696,332)	980,452,723	927,977,774
XXVI	Native Affairs, Office Responsible for	6,313,700	146,200	6,167,500	3,214,703
XXVII	Natural Resources	569,852,891	25,186,468	544,666,423	552,575,157
XXVIII	Northern Development and Mines	322,080,282	23,051,936	299,028,346	234,247,391
XXIX	Ombudsman, Office of the	7,471,100	348,400	7,122,700	6,617,800
XXX	Premier, Office of the	2,392,182	235,625	2,156,557	2,193,912
XXXI	Provincial Auditor, Office of the	7,428,200	410,000	7,018,200	6,406,601
XXXII	Revenue	850,141,391	31,603,268	818,538,123	785,952,391
XXXIII	Senior Citizens Affairs, Office Responsible for	9,407,211	109,178	9,298,033	4,654,513
XXXIV	Skills Development	423,596,791	17,268,548	406,328,243	385,393,121
XXXV	Solicitor General	469,944,791	40,764,268	429,180,523	406,514,426
XXXVI	Tourism and Recreation	200,087,891	8,571,568	191,516,323	180,032,619
XXXVII	Transportation	2,313,089,891	240,352,191	2,072,737,700	1,913,973,693
XXXVIII	Treasury and Economics	4,834,547,691	269,822,168	4,564,725,523	4,181,863,088
XXXIX	Women's Issues, Office Responsible for	16,711,300	(818,300)	17,529,600	17,096,153
	TOTAL	42,095,301,358	2,909,597,857	39,185,703,501	35,421,046,086

TABLE 3 — EXPENDITURE ESTIMATES

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services
		$	$	$	$
I	Agriculture and Food	80,625,091	12,096,200	11,173,700	33,700,100
II	Assembly, Office of the	46,799,700	7,744,200	9,888,900	19,055,700
III	Attorney General	218,529,591	37,847,400	15,057,900	75,244,400
IV	Cabinet Office	5,073,000	825,600	337,500	1,443,500
V	Chief Election Officer, Office of the	566,200	79,200	–	–
VI	Citizenship	16,592,391	2,222,000	1,513,900	4,628,600
VII	Colleges and Universities	16,005,091	2,483,300	2,845,100	6,432,300
VIII	Community and Social Services	356,718,991	56,689,600	15,845,400	62,335,300
IX	Consumer and Commercial Relations	79,081,291	12,261,900	6,729,300	19,000,000
X	Correctional Services	280,835,691	42,127,500	16,802,100	72,323,400
XI	Culture and Communication	29,745,691	3,949,300	2,852,500	11,444,800
XII	Disabled Persons, Office for	1,887,311	265,400	343,900	944,900
XIII	Education	85,276,291	12,614,800	9,094,000	36,962,800
XIV	Energy	11,841,791	1,779,300	1,425,400	9,284,600
XV	Environment	114,712,091	16,543,700	8,353,100	81,588,100
XVI	Financial Institutions	21,085,897	3,520,100	1,320,600	13,234,200
XVII	Government Services	112,911,491	507,326,200	81,990,300	372,337,400
XVIII	Health	414,284,791	69,110,600	24,988,400	97,358,000
XIX	Housing	58,022,091	7,820,200	8,687,800	34,310,400
XX	Industry, Trade and Technology	34,566,791	5,387,100	10,418,900	36,185,400
XXI	Intergovernmental Affairs	3,850,597	703,000	832,000	1,820,800
XXII	Labour	78,720,891	11,533,900	10,000,100	18,612,600
XXIII	Lieutenant Governor, Office of the	370,900	45,100	57,700	1,800
XXIV	Management Board	60,770,794	5,367,800	1,822,500	140,320,400
XXV	Municipal Affairs	22,233,791	3,245,900	2,340,800	6,659,500
XXVI	Native Affairs, Office Responsible for	1,430,500	228,800	132,600	397,000
XXVII	Natural Resources	223,225,391	31,814,200	30,460,300	208,320,200
XXVIII	Northern Development and Mines	29,626,882	3,876,500	6,133,000	27,180,700
XXIX	Ombudsman, Office of the	5,002,600	714,000	441,600	993,900
XXX	Premier, Office of the	1,751,382	200,800	176,000	187,800
XXXI	Provincial Auditor, Office of the	5,210,200	665,000	277,000	1,112,000
XXXII	Revenue	152,736,491	23,223,300	15,579,600	28,684,400
XXXIII	Senior Citizens Affairs, Office Responsible for	2,198,811	309,100	870,000	1,045,400
XXXIV	Skills Development	23,949,091	3,692,200	3,268,500	12,653,700
XXXV	Solicitor General	298,784,491	50,054,200	19,799,100	36,948,600
XXXVI	Tourism and Recreation	33,893,491	4,630,900	5,893,800	35,534,900
XXXVII	Transportation	330,942,891	59,130,500	27,954,400	181,598,300
XXXVIII	Treasury and Economics	20,403,991	3,011,000	1,228,000	43,110,700
XXXIX	Women's Issues, Office Responsible for	4,896,800	797,300	396,100	4,663,100
	TOTAL	3,285,161,258	1,005,937,100	357,331,800	1,737,659,700

Note: statutory expenditures have been allocated to the appropriate Standard Accounts.
See Note, page iv.

FOR 1989-90

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-actions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Other Payments	Total
$	$	$	$	$	$	$	$
17,370,700	6,436,000	364,139,900	4,561,000	3,470,000	526,632,691	13,700,000	540,332,691
12,761,800	—	159,100	—	861,000	95,548,400	—	95,548,400
13,585,600	5,525,000	135,316,800	2,000	21,709,500	479,399,191	—	479,399,191
709,000	—	950,000	—	—	9,338,600	—	9,338,600
—	—	—	—	—	645,400	—	645,400
1,405,700	—	25,403,600	—	212,800	51,553,391	—	51,553,391
1,164,700	—	2,725,933,200	—	8,900,000	2,745,963,691	—	2,745,963,691
28,028,900	6,000,000	4,484,307,700	—	2,746,000	5,007,179,891	—	5,007,179,891
7,821,200	—	31,631,600	15,500	326,700	156,214,091	—	156,214,091
42,618,800	—	1,204,100	—	2,018,300	453,893,291	—	453,893,291
4,900,300	—	267,789,300	—	3,880,000	316,801,891	—	316,801,891
357,600	—	4,075,000	—	—	7,874,111	—	7,874,111
11,321,500	—	5,050,140,000	—	10,035,800	5,195,373,591	—	5,195,373,591
2,497,100	—	15,909,500	—	—	42,737,691	—	42,737,691
52,095,600	—	212,763,500	—	3,160,000	482,896,091	45,600,000	528,496,091
4,045,700	—	56,000	—	2,562,900	40,699,597	—	40,699,597
60,189,300	199,256,400	60,116,000	—	667,251,500	726,875,591	—	726,875,591
77,900,800	—	13,228,951,700	—	9,021,800	13,903,572,491	—	13,903,572,491
6,699,200	—	370,071,000	74,674,000	23,640,500	536,644,191	—	536,644,191
8,817,700	—	113,599,400	61,128,300	2,250,000	267,853,591	72,500,000	340,353,591
429,100	—	1,026,700	—	—	8,662,197	—	8,662,197
6,792,300	—	14,022,000	13,200	830,000	138,864,991	—	138,864,991
1,200	—	—	104,400	—	581,100	—	581,100
2,172,600	—	203,800	—	42,784,000	167,873,894	—	167,873,894
1,257,800	—	524,323,600	6,070,000	1,240,000	564,891,391	1,865,000	566,756,391
70,400	—	4,054,400	—	—	6,313,700	—	6,313,700
75,355,200	8,081,300	61,833,800	—	69,337,500	569,752,891	100,000	569,852,891
6,891,100	123,535,600	135,073,600	—	10,237,100	322,080,282	—	322,080,282
319,000	—	—	—	—	7,471,100	—	7,471,100
76,200	—	—	—	—	2,392,182	—	2,392,182
116,000	—	48,000	—	—	7,428,200	—	7,428,200
7,996,600	—	631,155,000	—	9,234,000	850,141,391	—	850,141,391
633,900	—	4,350,000	—	—	9,407,211	—	9,407,211
2,033,300	—	369,250,000	10,500,000	1,750,000	423,596,791	—	423,596,791
61,665,200	—	3,360,200	3,000	670,000	469,944,791	—	469,944,791
6,069,400	5,419,800	107,806,400	—	8,760,800	190,487,891	9,600,000	200,087,891
144,316,900	375,743,900	1,334,699,500	403,900	141,700,400	2,313,089,891	—	2,313,089,891
1,857,000	1,500,000	24,860,000	4,290,000,000	923,000	4,385,047,691	449,500,000	4,834,547,691
664,900	—	5,293,100	—	—	16,711,300	—	16,711,300
673,009,300	731,498,000	30,313,877,500	4,447,475,300	1,049,513,600	41,502,436,358	592,865,000	42,095,301,358

TABLE 4 — ONTARIO PUBLIC SERVICE STAFFING

APRIL 1, 1988 — MARCH 31, 1989

(12 MONTH AVERAGE)

Ministries	Classified Staff		Unclassified Staff	Crown Staff	Total
	Full-time	Part-time			
Agriculture and Food	1,726	68	814	–	2,608
Attorney General	3,468	168	1,807	445	5,888
Cabinet Office	89	2	29	–	120
Citizenship	271	11	127	–	409
Colleges and Universities	296	–	100	2	398
Community and Social Services	9,105	314	1,823	5	11,247
Consumer and Commercial Relations	1,731	28	585	239	2,583
Correctional Services	6,331	143	1,278	46	7,798
Culture and Communications	599	8	217	–	824
Disabled Persons, Office for	32	1	23	–	56
Education	1,484	4	456	275	2,219
Energy	207	2	44	1	254
Environment	2,420	21	439	–	2,880
Financial Institutions	363	2	107	5	477
Government Services	2,774	11	381	–	3,166
Health	10,525	385	2,038	–	12,948
Housing	988	–	386	39	1,413
Industry, Trade and Technology	634	1	152	–	787
Intergovernmental Affairs	69	–	19	–	88
Labour	1,560	4	259	43	1,866
Management Board	368	7	211	–	586
Municipal Affairs	417	3	110	–	530
Native Affairs, Office Responsible for	20	1	6	–	27
Natural Resources	3,729	126	3,152	–	7,007
Northern Development and Mines	488	6	349	–	843
Premier, Office of the	–	–	36	–	36
Revenue	3,826	14	599	–	4,439
Senior Citizens Affairs, Office Responsible for	18	–	34	–	52
Skills Development	533	3	141	–	677
Solicitor General	6,348	90	511	5	6,954
Tourism and Recreation	655	16	998	–	1,669
Transportation	8,368	45	1,234	–	9,647
Treasury and Economics	380	3	65	–	448
Women's Issues, Office Responsible for	56	1	23	–	80
TOTAL	69,878	1,488	18,553	1,105	91,024

NOTE: Excludes staff of the Lieutenant Governor, Office of the Assembly, Office of the Chief Election Officer, Office of the Ombudsman and Office of the Provincial Auditor.

Classified Staff
Refers to those employees who are appointed by the Lieutenant Governor in Council or the Civil Service Commission as probationary or regular full-time or part-time staff under the Public Service Act and are known as civil servants.

Unclassified Staff
Refers to those employees who are appointed by a minister under the Public Service Act and are known as public servants. Such Employees may be appointed for either full-time or part-time hours of work that may be of a project, professional, special, replacement or seasonal nature.

Crown Staff
Any person who is appointed under the authority of specific legislation, other than the Public Service Act, and is paid out of ministries' Salaries and Wages Standard Accounts.

II. — OFFICE OF THE ASSEMBLY

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
95,548,400	Office of the Assembly	4,069,400	91,479,000	69,332,989
95,548,400	**Total for Office of the Assembly**	4,069,400	91,479,000	69,332,989
1,977,700	**Less: Statutory Appropriations**	157,500	1,820,200	1,815,528
93,570,700	< **TOTAL TO BE VOTED**	3,911,900	89,658,800	67,517,461
	ACCOUNTING CLASSIFICATION			
95,548,400	Expenditure	4,069,400	91,479,000	69,332,989

RECONCILIATION STATEMENT

DETAILS	1988-89 Estimates	1987-88 Actual
	$	$
1. Previously Published Data:		
1.1 1988-89 Estimates	81,494,300	
1.2 1987-88 Public Accounts		69,332,989
2. Supplementary Estimates:		
2.1 1988-89 Supplementary Estimates	2,728,900	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	7,255,800	
	91,479,000	69,332,989

II. — OFFICE OF THE ASSEMBLY

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
201		**OFFICE OF THE ASSEMBLY PROGRAM**			
1	784,200	Office of the Speaker	(20,900)	805,100	553,516
2	5,424,500	Office of the Clerk	(125,500)	5,550,000	3,119,315
3	4,905,100	Sessional Requirements	308,500	4,596,600	4,738,758
4	9,909,600	Members' Indemnities	143,600	9,766,000	10,455,610
5	16,329,700	Members' Support Services	11,200	16,318,500	14,695,329
6	3,847,100	Constituency Offices	651,200	3,195,900	2,859,334
7	9,035,900	Caucus Support Services	21,400	9,014,500	7,334,440
8	2,624,000	Hansard	(141,000)	2,765,000	2,289,657
9	4,968,600	Legislative Library	(117,200)	5,085,800	4,585,303
10	6,439,200	Broadcast and Recording Service	(3,400)	6,442,600	3,817,577
11	2,950,500	Information Systems	791,200	2,159,300	2,627,047
12	4,055,200	Office of the Controller	92,500	3,962,700	3,127,200
13	17,403,600	Assembly Services	5,248,200	12,155,400	3,889,300
14	1,252,200	Commission on Election Finances	(3,918,000)	5,170,200	2,828,928
15	3,240,800	Office of the Information and Privacy Commissioner	769,600	2,471,200	596,147
16	400,500	Commission on Conflict of Interest	200,500	200,000	—
S	1,977,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	157,500	1,820,200	1,815,528
	95,548,400	Total for Office of the Assembly	4,069,400	91,479,000	69,332,989
	1,977,700	Less: Statutory Appropriations	157,500	1,820,200	1,815,528
	93,570,700	**Amount to be Voted**	3,911,900	89,658,800	67,517,461

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

— NOTES —

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

Office of the Speaker (201-1)	$
Salaries and wages	371,100
Employee benefits	48,800
Transportation and communication	97,800
Services	172,500
Supplies and equipment	94,000
	784,200

Office of the Clerk (201-2)	
Salaries and wages	1,567,200
Employee benefits	202,100
Transportation and communication	1,287,400
Services	351,000
Supplies and equipment	2,016,800
	5,424,500

Sessional Requirements (201-3)	
Transportation and communication	1,611,000
Services	810,500
Supplies and equipment	2,483,600
	4,905,100

Members' Indemnities (201-4)	
Salaries and wages	7,046,200
Employee benefits	355,900
Transportation and communication	2,507,500
	9,909,600

Members' Support Services (201-5)	
Salaries and wages	14,298,100
Employee benefits	2,031,600
	16,329,700

Constituency Offices (201-6)	
Transportation and communication	2,879,400
Services	299,800
Supplies and equipment	667,900
	3,847,100

Caucus Support Services (201-7)	$
Salaries and wages	6,714,200
Employee benefits	719,900
Transportation and communication	40,800
Services	976,600
Supplies and equipment	584,400
	9,035,900

Hansard (201-8)	
Salaries and wages	1,733,500
Employee benefits	221,500
Transportation and communication	97,000
Services	162,000
Supplies and equipment	410,000
	2,624,000

Legislative Library (201-9)	
Salaries and wages	3,209,100
Employee benefits	442,600
Transportation and communication	30,000
Services	306,100
Supplies and equipment	980,800
	4,968,600

Broadcast and Recording Service (201-10)	
Salaries and wages	1,020,000
Employee benefits	129,300
Transportation and communication	36,000
Services	4,790,100
Supplies and equipment	463,800
	6,439,200

Information Systems (201-11)	
Salaries and wages	984,200
Employee benefits	137,200
Transportation and communication	11,000
Services	726,000
Supplies and equipment	1,092,100
	2,950,500

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Office of the Controller (201-12)	$
Salaries and wages	2,580,600
Employee benefits	391,400
Transportation and communication	107,900
Services	432,100
Supplies and equipment	384,100
Transfer payments	
Legislative Intern Program	159,100
	4,055,200

Assembly Services (201-13)	
Salaries and wages	4,655,900
Employee benefits	741,000
Transportation and communication	1,039,900
Services	9,057,100
Supplies and equipment	2,770,700
	18,264,600
Less: Recoveries from other activities	861,000
	17,403,600

Commission on Election Finances (201-14)	
Salaries and wages	485,300
Employee benefits	60,600
Transportation and communication	16,000
Services	456,200
Supplies and equipment	234,100
	1,252,200

Office of the Information and Privacy Commissioner (201-15)	$
Salaries and wages	2,064,300
Employee benefits	274,100
Transportation and communication	122,200
Services	345,700
Supplies and equipment	434,500
	3,240,800

Commission on Conflict of Interest (201-16)	
Salaries and wages	70,000
Employee benefits	10,500
Transportation and communication	5,000
Services	170,000
Supplies and equipment	145,000
	400,500

Statutory Appropriations	
Contribution to Legislative Assembly Retirement Allowances Account	1,977,700
Total for Office of the Assembly Program	95,548,400
TOTAL FOR OFFICE OF THE ASSEMBLY	95,548,400

V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
645,400	Office of the Chief Election Officer	26,800	618,600	31,070,899
645,400	**Total for Office of the Chief Election Officer**	26,800	618,600	31,070,899
—	**Less: Statutory Appropriations**	—	—	30,487,432
645,400	**TOTAL TO BE VOTED**	26,800	618,600	583,467
	ACCOUNTING CLASSIFICATION			
645,400	Expenditure	26,800	618,600	31,070,899

V. — OFFICE OF THE CHIEF ELECTION OFFICER

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
501		**OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM**			
1	645,400	Office of the Chief Election Officer	26,800	618,600	583,467
S	—	The Election Act	—	—	30,487,432
	645,400	Total for Office of the Chief Election Officer . . .	26,800	618,600	31,070,899
	—	Less: Statutory Appropriations	—	—	30,487,432
	645,400	**Amount to be Voted**	26,800	618,600	583,467

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 130 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

— NOTES —

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (501-1)	$
Salaries and wages	566,200
Employee benefits	79,200
Total for Office of the Chief Election Officer Program	645,400
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	645,400

XXIX. — OFFICE OF THE OMBUDSMAN

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
7,471,100	Office of the Ombudsman	348,400	7,122,700	6,617,800
7,471,100	**Total for Office of the Ombudsman**	348,400	7,122,700	6,617,800
7,471,100	< **TOTAL TO BE VOTED**	348,400	7,122,700	6,617,800
	ACCOUNTING CLASSIFICATION			
7,471,100	Expenditure	348,400	7,122,700	6,617,800

XXIX. — OFFICE OF THE OMBUDSMAN

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
2901		**OFFICE OF THE OMBUDSMAN PROGRAM**			
1	7,471,100	The Ombudsman	348,400	7,122,700	6,617,800
	7,471,100	Total for Office of the Ombudsman	348,400	7,122,700	6,617,800

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XXIX. — OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

The Ombudsman (2901-1)	$
Salaries and wages	5,002,600
Employee benefits	714,000
Transportation and communication	441,600
Services	993,900
Supplies and equipment	319,000
Total for Office of the Ombudsman Program	7,471,100
TOTAL FOR OFFICE OF THE OMBUDSMAN	7,471,100

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1989-90 Estimates	PROGRAMS	Change from 1988-89	1988-89 Estimates	1987-88 Actual
$		$	$	$
7,428,200	Administration of the Audit Act and Statutory Audits	410,000	7,018,200	6,406,601
7,428,200	**Total for Office of the Provincial Auditor**	410,000	7,018,200	6,406,601
95,200	**Less: Statutory Appropriations**	—	95,200	96,511
7,333,000	< **TOTAL TO BE VOTED**	410,000	6,923,000	6,310,090
	ACCOUNTING CLASSIFICATION			
7,428,200	Expenditure	410,000	7,018,200	6,406,601

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

VOTE and Item	1989-90 Estimates	PROGRAM AND ACTIVITIES	Change from 1988-89	1988-89 Estimates	1987-88 Actual
	$		$	$	$
3101		**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**			
1	7,333,000	Office of the Provincial Auditor	410,000	6,923,000	6,310,090
S	95,200	Provincial Auditor's Salary, the Audit Act	—	95,200	96,511
	7,428,200	Total for Administration of the Audit Act and Statutory Audits	410,000	7,018,200	6,406,601
	95,200	Less: Statutory Appropriations	—	95,200	96,511
	7,333,000	**Amount to be Voted**	410,000	6,923,000	6,310,090

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

— NOTES —

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Provincial Auditor (3101-1)	$
Salaries and wages	5,115,000
Employee benefits	665,000
Transportation and communication	277,000
Services	1,112,000
Supplies and equipment	116,000
Transfer payments	
Canadian Comprehensive Auditing Foundation	48,000
	7,333,000
Statutory Appropriations	
Provincial Auditor's Salary	95,200
Total for Administration of the Audit Act and Statutory Audits Program	7,428,200
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	7,428,200

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